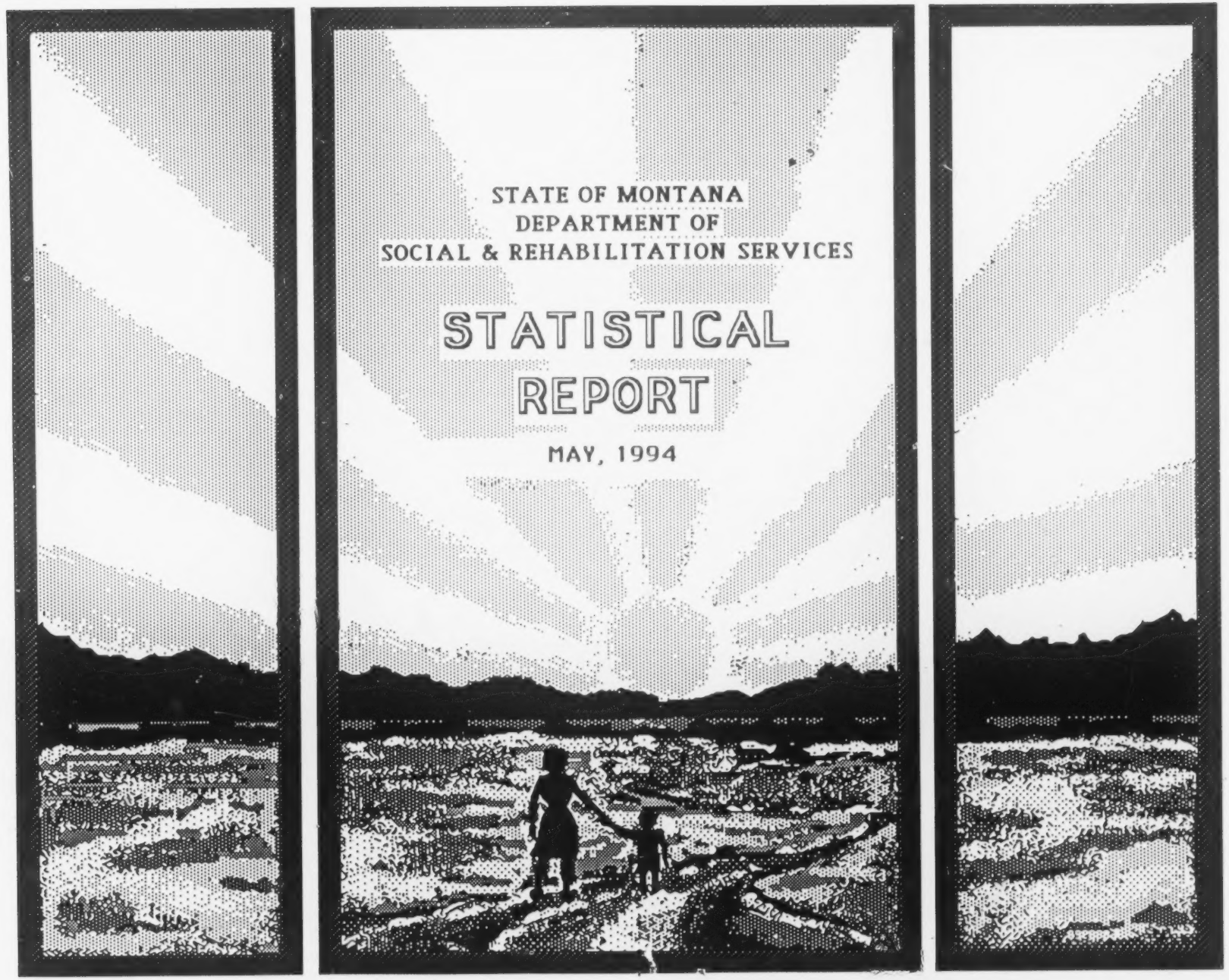
MAY, 1994



STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

# STATISTICAL REPORT

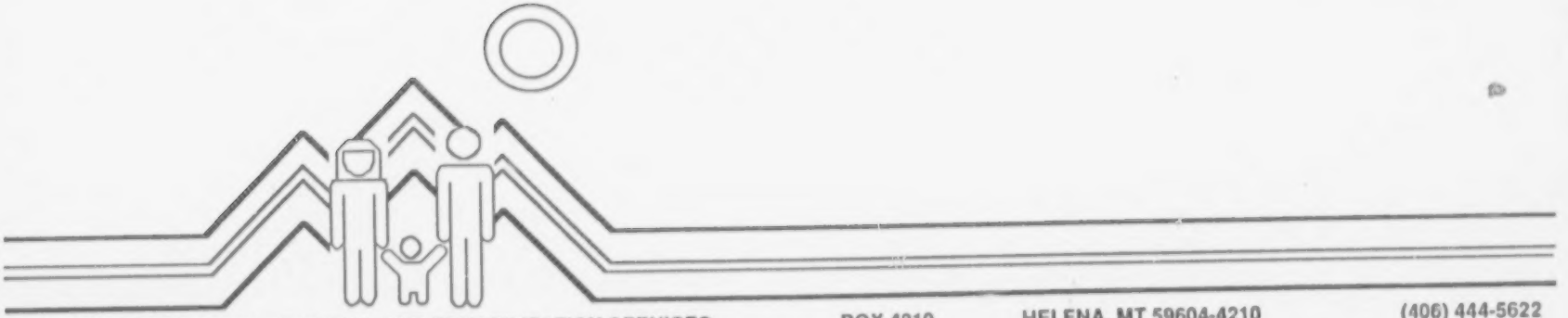
MAY, 1994

I-SSTHS

DIRECTOR..... Peter S. Blouke, Ph.D.

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES.....Mike Hanshew
FAMILY ASSISTANCE.....Roger La Voie
MEDICAID SERVICES.....Nancy Ellery
OPERATIONS & TECHNOLOGY.....Michael Billings
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES BOX 4210 HELENA, MT 59604-4210 (406) 444-5622

## EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Mary Ellen Ross at (406)-444-3424.

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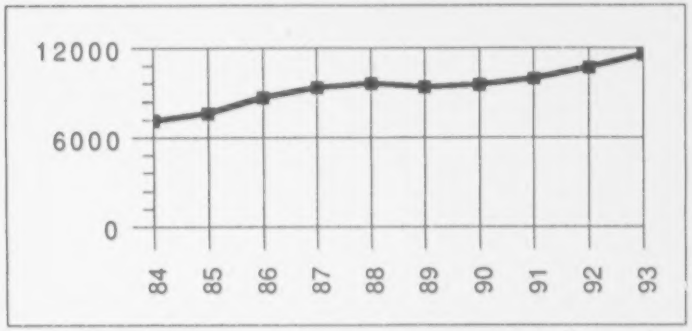
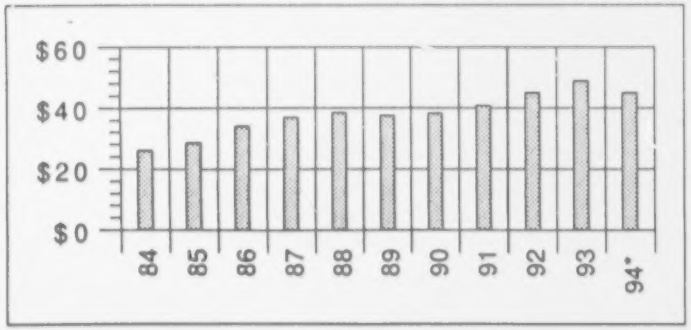
**PREPARED BY – DEPARTMENT OF**
**SOCIAL & REHABILITATION SERVICES**
**OPERATIONS AND TECHNOLOGY DIVISION**

# AID TO FAMILIES WITH DEPENDENT CHILDREN
## Figure 1 May, 1994

AFDC CASES - FISCAL YEAR AVERAGES

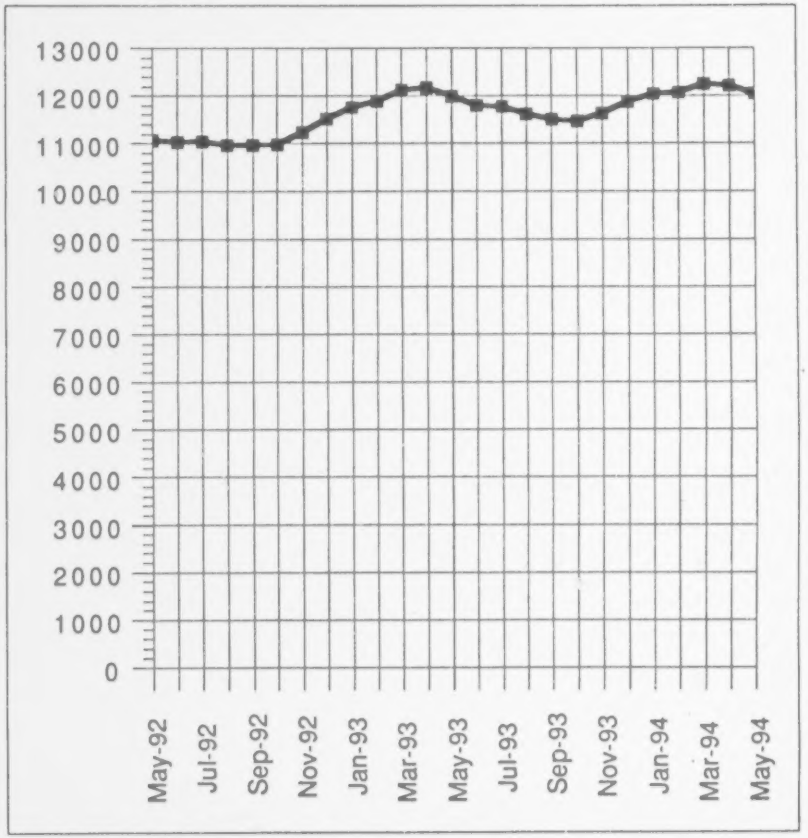



AFDC FISCAL YEAR PAYMENTS (Millions)




*Year-to-Date

AFDC MONTHLY CASES

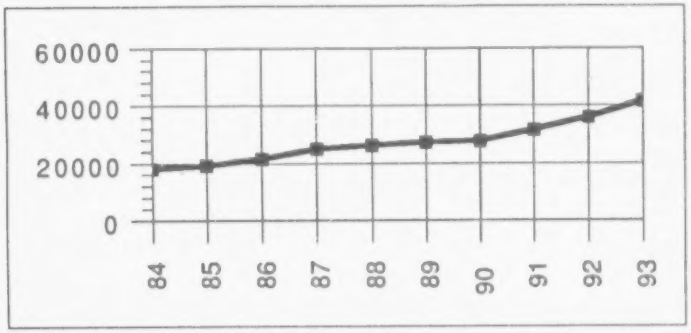


# MEDICAL ASSISTANCE

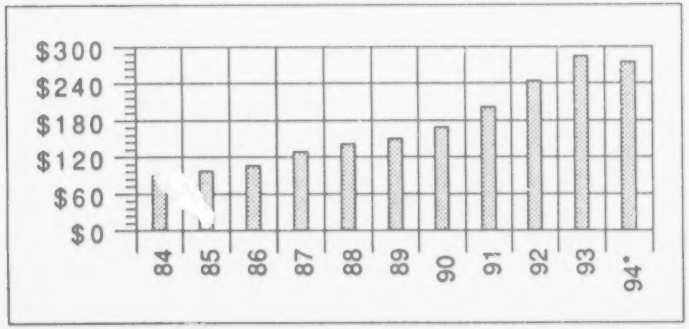
## Figure 2

## May, 1994

MA CASES - FISCAL YEAR AVERAGES

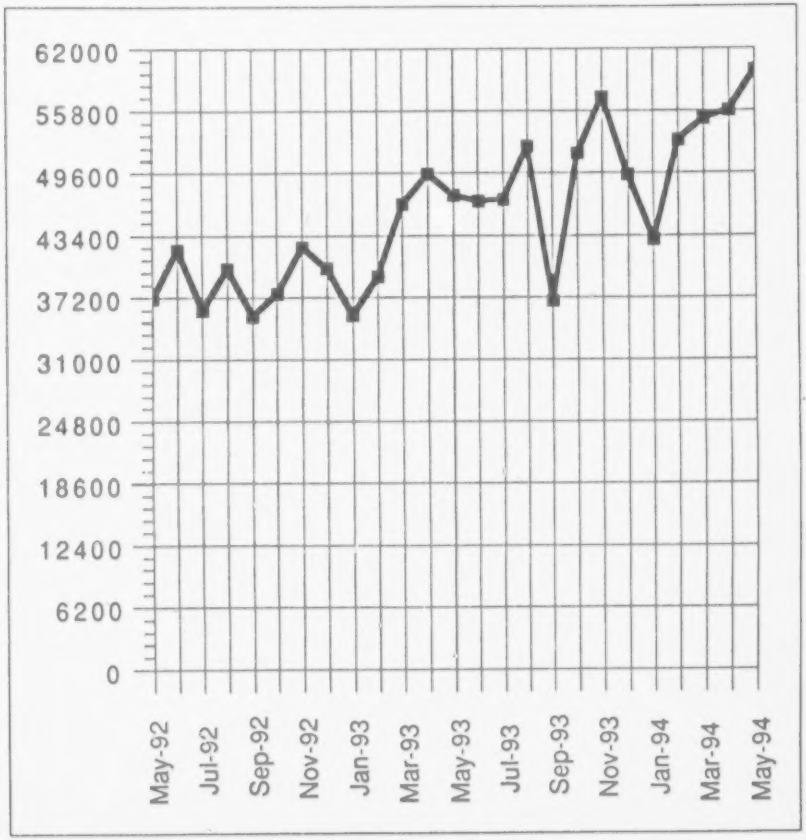



MA FISCAL YEAR PAYMENTS (Millions)




*Year-to-Date

MA MONTHLY CASES

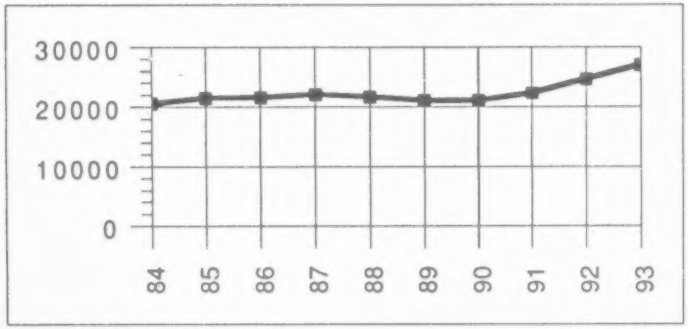


# FOOD STAMPS

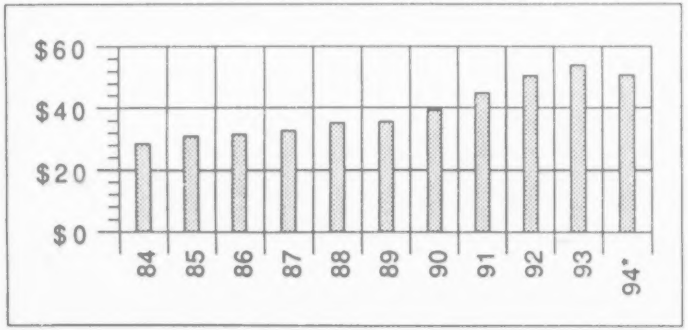
## Figure 3 May, 1994



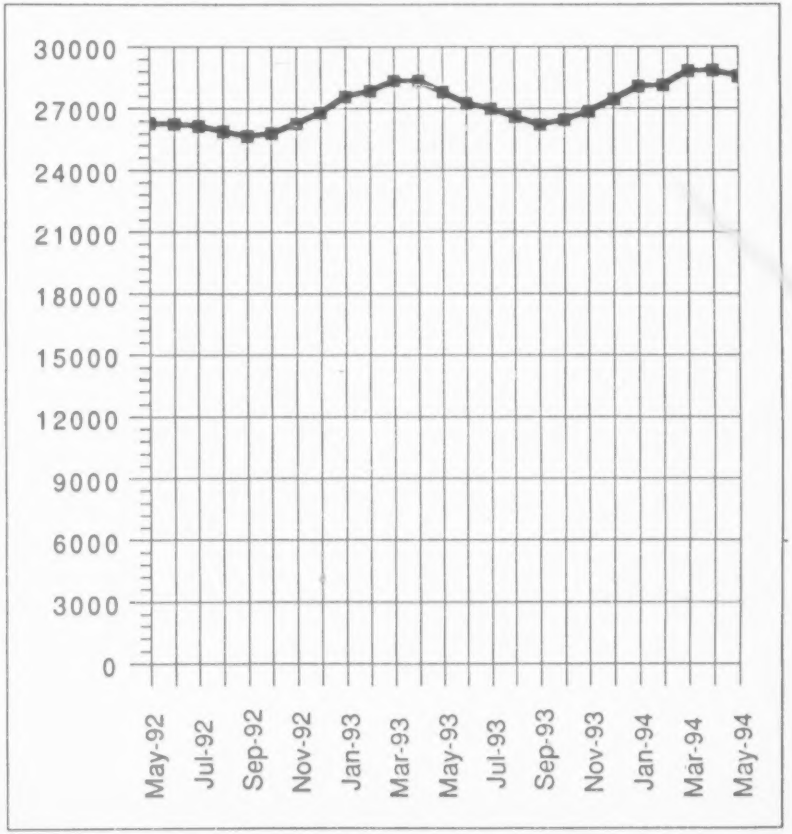
FS CASES - FISCAL YEAR AVERAGES




FS FISCAL YEAR PAYMENTS (Millions)**




FS MONTHLY CASES




* Year-to-Date
**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
MAY
1994

| OBLIGATIONS INCURRED | MAY 1994 | APRIL 1994 | MAY 1993 | PERCENT OF CHANGE APRIL 1994 | PERCENT OF CHANGE MAY 1993 |
|---|---|---|---|---|---|
| All Public Assistance | $43,112,795 | $30,453,174 | $39,658,528 | 41.6% | 8.7% |
| AFDC | $4,090,047 | $4,157,089 | $4,180,614 | −1.6% | −2.2% |
| Regular AFDC | $3,559,320 | $3,589,230 | $3,638,711 | −0.8% | −2.2% |
| AFDC Unemployed Parent | $530,727 | $567,859 | $541,903 | −6.5% | −2.1% |
| Medicaid*** | $33,975,055 | $21,082,912 | $30,653,250 | 61.1% | 10.8% |
| Food Stamps* | $4,820,417 | $4,937,473 | $4,607,764 | 2.4% | 4.6% |
| Day Care** | $227,276 | $275,700 | $216,900 | −17.6% | 4.8% |
| **NUMBER OF CASES** | | | | | |
| AFDC | 12,035 | 12,201 | 11,985 | −1.4% | 0.4% |
| Regular AFDC | 10,835 | 10,947 | 10,742 | −1.0% | 0.9% |
| AFDC Unemployed Parent | 1,200 | 1,254 | 1,243 | −4.3% | −3.5% |
| Medicaid | 59,809 | 55,855 | 47,330 | 7.1% | 26.4% |
| Food Stamps | 28,562 | 28,837 | 27,792 | −1.0% | 2.8% |
| Day Care | 1,799 | 1,956 | 1,803 | −8.0% | −0.2% |
| **AVERAGE PAYMENTS** | | | | | |
| AFDC | $339.85 | $340.72 | $348.82 | −0.3% | −2.6% |
| Regular AFDC | $328.50 | $327.87 | $338.74 | 0.2% | −3.0% |
| AFDC Unemployed Parent | $442.27 | $452.84 | $435.96 | −2.3% | 1.4% |
| Medicaid | $568.06 | $377.46 | $647.65 | 50.5% | −12.3% |
| Food Stamps | $168.77 | $171.22 | $165.79 | −1.4% | 1.8% |
| **YEAR TO DATE PAYMENTS** | | | | | |
| AFDC | $44,922,988 | $40,832,941 | $44,664,956 | 10.0% | 0.6% |
| Regular AFDC | $39,526,856 | $35,967,536 | $38,998,539 | 9.9% | 1.4% |
| AFDC Unemployed Parent | $5,396,132 | $4,865,405 | $5,666,417 | 10.9% | −4.8% |
| Medicaid | $275,290,761 | $241,315,706 | $260,964,766 | 14.1% | 5.5% |
| Food Stamps | $50,685,054 | $45,864,637 | $49,360,592 | 10.5% | 2.7% |
| Day Care | $2,566,332 | $2,339,057 | $2,426,140 | 9.7% | 5.8% |

*Coupon value
**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.
***Medicaid figures for May 1994 are based on 6 weekly payrolls, for April 1994 4 weekly payrolls, and for May 1993 5 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

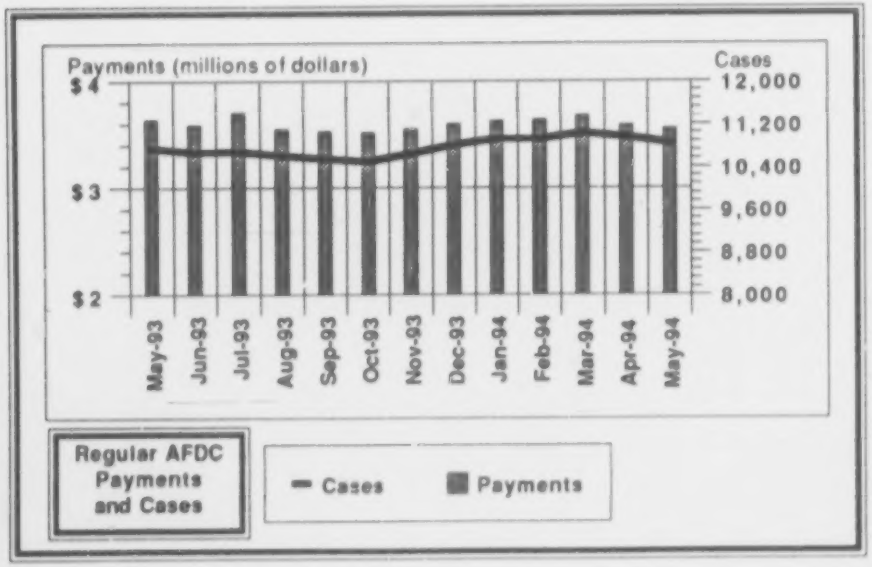
MAY, 1994

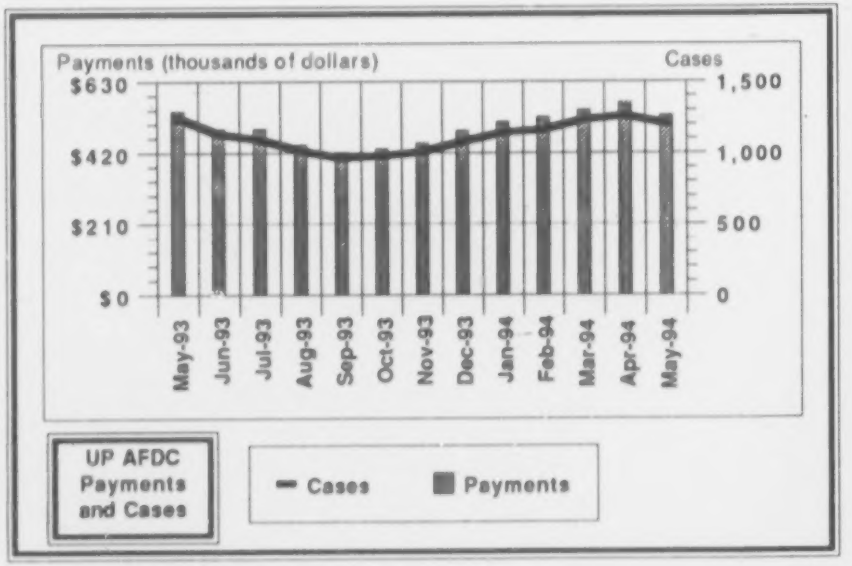
| COUNTY | TOTAL | | | | REGULAR | | | | UNEMPLOYED PARENT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT |
| BEAVERHEAD | 89 | 88 | 148 | $27,194 | 82 | 74 | 137 | $24,477 | 7 | 14 | 11 | $2,717 |
| BIG HORN | 485 | 439 | 993 | $163,699 | 468 | 406 | 937 | $154,326 | 17 | 33 | 56 | $9,373 |
| BLAINE | 217 | 179 | 410 | $68,582 | 214 | 173 | 404 | $67,524 | 3 | 6 | 6 | $1,058 |
| BROADWATER | 50 | 56 | 99 | $17,863 | 44 | 44 | 81 | $14,608 | 6 | 12 | 18 | $3,255 |
| CARBON | 74 | 77 | 141 | $25,213 | 67 | 64 | 118 | $21,775 | 7 | 13 | 23 | $3,438 |
| CARTER | 6 | 7 | 10 | $1,552 | 5 | 5 | 8 | $1,068 | 1 | 2 | 2 | $484 |
| CASCADE | 1,145 | 1,182 | 2,104 | $376,679 | 1,062 | 1,032 | 1,910 | $343,574 | 83 | 150 | 194 | $33,105 |
| CHOUTEAU | 19 | 21 | 44 | $7,377 | 17 | 17 | 38 | $6,404 | 2 | 4 | 6 | $973 |
| CUSTER | 195 | 204 | 362 | $64,542 | 172 | 168 | 310 | $55,780 | 23 | 36 | 52 | $8,762 |
| DANIELS | 7 | 7 | 17 | $2,541 | 7 | 7 | 17 | $2,541 | 0 | 0 | 0 | $0 |
| DAWSON | 82 | 94 | 154 | $28,313 | 67 | 66 | 113 | $21,145 | 15 | 28 | 41 | $7,168 |
| DEER LODGE | 215 | 237 | 402 | $71,407 | 183 | 178 | 329 | $58,151 | 32 | 59 | 73 | $13,256 |
| FALLON | 16 | 15 | 33 | $4,641 | 14 | 12 | 27 | $3,590 | 2 | 3 | 6 | $1,051 |
| FERGUS | 59 | 56 | 100 | $16,367 | 54 | 46 | 91 | $14,608 | 5 | 10 | 9 | $1,759 |
| FLATHEAD | 780 | 790 | 1,431 | $263,341 | 701 | 652 | 1,246 | $232,277 | 79 | 138 | 185 | $31,064 |
| GALLATIN | 305 | 308 | 519 | $100,600 | 299 | 300 | 500 | $98,097 | 6 | 8 | 19 | $2,503 |
| GARFIELD | 5 | 5 | 6 | $1,623 | 5 | 5 | 6 | $1,623 | 0 | 0 | 0 | $0 |
| GLACIER | 638 | 618 | 1,267 | $219,542 | 584 | 511 | 1,101 | $193,215 | 54 | 107 | 166 | $26,327 |
| GOLDEN VALLEY | 7 | 9 | 14 | $2,662 | 4 | 3 | 6 | $1,206 | 3 | 6 | 8 | $1,456 |
| GRANITE | 24 | 27 | 44 | $7,604 | 19 | 17 | 28 | $5,779 | 5 | 10 | 16 | $1,825 |
| HILL | 391 | 374 | 731 | $128,046 | 371 | 338 | 676 | $119,617 | 20 | 36 | 55 | $8,429 |
| JEFFERSON | 56 | 62 | 113 | $19,810 | 47 | 45 | 95 | $15,588 | 9 | 17 | 18 | $4,222 |
| JUDITH BASIN | 12 | 13 | 31 | $4,370 | 11 | 11 | 30 | $3,969 | 1 | 2 | 1 | $401 |
| LAKE | 530 | 562 | 1,044 | $187,615 | 469 | 446 | 902 | $160,837 | 61 | 116 | 142 | $26,778 |
| LEWIS & CLARK | 599 | 631 | 1,088 | $195,582 | 537 | 510 | 946 | $170,784 | 62 | 121 | 142 | $24,798 |
| LIBERTY | 1 | 0 | 1 | $86 | 1 | 0 | 1 | $86 | 0 | 0 | 0 | $0 |
| LINCOLN | 382 | 451 | 802 | $145,932 | 305 | 308 | 592 | $110,243 | 77 | 143 | 210 | $35,689 |
| MADISON | 33 | 39 | 69 | $11,626 | 28 | 29 | 56 | $9,748 | 5 | 10 | 13 | $1,878 |
| MCCONE | 10 | 12 | 20 | $3,320 | 10 | 12 | 20 | $3,320 | 0 | 0 | 0 | $0 |
| MEAGHER | 12 | 16 | 25 | $4,689 | 8 | 8 | 14 | $2,560 | 4 | 8 | 11 | $2,129 |
| MINERAL | 91 | 102 | 169 | $31,095 | 72 | 69 | 124 | $23,251 | 19 | 33 | 45 | $7,844 |
| MISSOULA | 1,265 | 1,375 | 2,450 | $447,089 | 1,093 | 1,045 | 1,998 | $368,280 | 172 | 330 | 452 | $78,809 |
| MUSSELSHELL | 37 | 41 | 71 | $13,587 | 33 | 33 | 61 | $11,937 | 4 | 8 | 10 | $1,650 |
| PARK | 135 | 138 | 259 | $44,530 | 124 | 117 | 236 | $40,157 | 11 | 21 | 23 | $4,373 |
| PETROLEUM | 1 | 1 | 1 | $293 | 1 | 1 | 1 | $293 | 0 | 0 | 0 | $0 |
| PHILLIPS | 50 | 50 | 84 | $14,803 | 47 | 46 | 78 | $13,738 | 3 | 4 | 6 | $1,065 |
| PONDERA | 104 | 106 | 227 | $35,223 | 88 | 74 | 171 | $27,906 | 16 | 32 | 56 | $7,317 |
| POWDER RIVER | 9 | 12 | 19 | $3,385 | 8 | 10 | 17 | $2,951 | 1 | 2 | 2 | $434 |
| POWELL | 54 | 53 | 97 | $19,647 | 51 | 48 | 86 | $17,897 | 3 | 5 | 11 | $1,750 |
| PRAIRIE | 5 | 6 | 8 | $1,424 | 3 | 2 | 5 | $762 | 2 | 4 | 3 | $662 |
| RAVALLI | 271 | 285 | 501 | $92,346 | 248 | 241 | 435 | $81,100 | 23 | 44 | 66 | $11,246 |
| RICHLAND | 98 | 109 | 192 | $31,837 | 85 | 85 | 164 | $26,355 | 13 | 24 | 28 | $5,482 |
| ROOSEVELT | 565 | 547 | 1,200 | $201,046 | 516 | 451 | 1,042 | $175,273 | 49 | 96 | 158 | $25,773 |
| ROSEBUD | 249 | 237 | 509 | $84,181 | 222 | 186 | 451 | $68,481 | 27 | 51 | 98 | $15,700 |

## TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MAY, 1994

| COUNTY | TOTAL | | | | REGULAR | | | | UNEMPLOYED PARENT | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT |
| SANDERS | 133 | 141 | 246 | $47,283 | 114 | 107 | 206 | $38,770 | 19 | 34 | 40 | $8,513 |
| SHERIDAN | 15 | 14 | 29 | $5,147 | 15 | 14 | 29 | $5,147 | 0 | 0 | 0 | $0 |
| SILVER BOW | 671 | 760 | 1,220 | $228,808 | 547 | 527 | 948 | $177,201 | 124 | 233 | 272 | $51,607 |
| STILLWATER | 33 | 29 | 63 | $9,829 | 31 | 28 | 55 | $8,984 | 2 | 1 | 8 | $845 |
| SWEETGRASS | 18 | 20 | 41 | $7,033 | 15 | 15 | 34 | $5,591 | 3 | 5 | 7 | $1,442 |
| TETON | 47 | 45 | 83 | $15,577 | 45 | 41 | 78 | $14,576 | 2 | 4 | 5 | $1,001 |
| TOOLE | 44 | 50 | 78 | $15,166 | 39 | 40 | 66 | $12,921 | 5 | 10 | 12 | $2,245 |
| TREASURE | 3 | 4 | 7 | $1,369 | 2 | 2 | 3 | $719 | 1 | 2 | 4 | $650 |
| VALLEY | 129 | 134 | 251 | $42,538 | 113 | 104 | 206 | $34,773 | 16 | 30 | 45 | $7,765 |
| WHEATLAND | 29 | 29 | 51 | $9,672 | 26 | 24 | 46 | $8,645 | 3 | 5 | 5 | $1,027 |
| WIBAUX | 7 | 7 | 9 | $2,120 | 7 | 7 | 9 | $2,120 | 0 | 0 | 0 | $0 |
| YELLOWSTONE | 1,528 | 1,490 | 2,819 | $512,601 | 1,435 | 1,331 | 2,612 | $472,972 | 93 | 159 | 207 | $39,629 |
| STATE TOTAL | 12,035 | 12,364 | 22,906 | $4,090,047 | 10,835 | 10,135 | 19,860 | $3,559,320 | 1,200 | 2,229 | 3,046 | $530,727 |



## TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

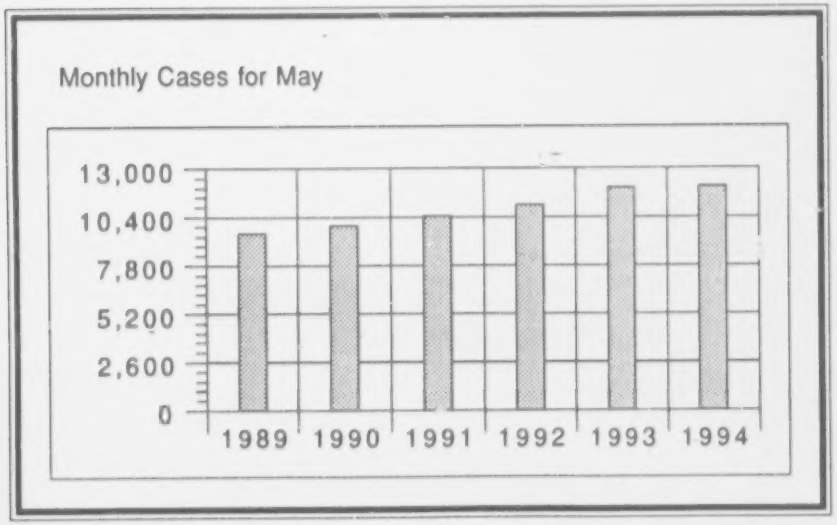
### MAY, 1994

| COUNTY | CURRENT CASES | CURRENT RECIPIENTS | CURRENT AMOUNT | CURRENT AVG/CASE | LAST YEAR CASES | LAST YEAR AVG/CASE | FIVE YEARS AGO CASES | FIVE YEARS AGO AVG/CASE |
|---|---|---|---|---|---|---|---|---|
| BEAVERHEAD | 89 | 236 | $27,194.00 | $305.55 | 106 | $340.56 | 79 | $326.72 |
| BIG HORN | 485 | 1,432 | $163,699.00 | $337.52 | 444 | $339.23 | 357 | $290.49 |
| BLAINE | 217 | 589 | $68,582.00 | $316.05 | 202 | $320.74 | 202 | $314.16 |
| BROADWATER | 50 | 155 | $17,863.00 | $357.26 | 49 | $365.37 | 31 | $282.77 |
| CARBON | 74 | 218 | $25,213.00 | $340.72 | 74 | $368.28 | 60 | $318.98 |
| CARTER | 6 | 17 | $1,552.00 | $258.67 | 6 | $312.33 | 4 | $311.00 |
| CASCADE | 1,145 | 3,286 | $376,679.00 | $328.98 | 1,204 | $348.83 | 956 | $329.01 |
| CHOUTEAU | 19 | 65 | $7,377.00 | $388.26 | 22 | $337.95 | 16 | $283.88 |
| CUSTER | 195 | 566 | $64,542.00 | $330.98 | 199 | $350.43 | 131 | $318.41 |
| DANIELS | 7 | 24 | $2,541.00 | $363.00 | 8 | $314.63 | 4 | $326.25 |
| DAWSON | 82 | 248 | $28,313.00 | $345.28 | 105 | $363.56 | 86 | $353.55 |
| DEER LODGE | 215 | 639 | $71,407.00 | $332.13 | 194 | $353.74 | 210 | $333.57 |
| FALLON | 16 | 48 | $4,641.00 | $290.06 | 16 | $356.06 | 16 | $365.69 |
| FERGUS | 59 | 156 | $16,367.00 | $277.41 | 71 | $292.51 | 57 | $274.23 |
| FLATHEAD | 780 | 2,221 | $263,341.00 | $337.62 | 811 | $334.64 | 602 | $329.84 |
| GALLATIN | 305 | 827 | $100,600.00 | $329.84 | 343 | $337.76 | 302 | $309.46 |
| GARFIELD | 5 | 11 | $1,623.00 | $324.60 | 3 | $250.33 | 6 | $227.00 |
| GLACIER | 638 | 1,885 | $219,542.00 | $344.11 | 594 | $342.07 | 486 | $310.98 |
| GOLDEN VALLEY | 7 | 23 | $2,662.00 | $380.29 | 5 | $406.00 | 3 | $215.67 |
| GRANITE | 24 | 71 | $7,604.00 | $316.83 | 22 | $344.45 | 25 | $295.96 |
| HILL | 391 | 1,105 | $128,046.00 | $327.48 | 399 | $352.03 | 343 | $337.78 |
| JEFFERSON | 56 | 175 | $19,810.00 | $353.75 | 68 | $374.66 | 38 | $319.74 |
| JUDITH BASIN | 12 | 44 | $4,370.00 | $364.17 | 13 | $401.85 | 4 | $378.00 |
| LAKE | 530 | 1,606 | $187,615.00 | $353.99 | 557 | $365.52 | 361 | $338.61 |
| LEWIS & CLARK | 599 | 1,719 | $195,582.00 | $326.51 | 580 | $330.20 | 506 | $321.72 |
| LIBERTY | 1 | 1 | $86.00 | $86.00 | 4 | $207.75 | 4 | $213.50 |
| LINCOLN | 382 | 1,253 | $145,932.00 | $382.02 | 312 | $381.11 | 226 | $346.85 |
| MADISON | 33 | 108 | $11,626.00 | $352.30 | 35 | $295.31 | 29 | $335.72 |
| MCCONE | 10 | 32 | $3,320.00 | $332.00 | 7 | $371.00 | 7 | $325.00 |
| MEAGHER | 12 | 41 | $4,689.00 | $390.75 | 9 | $322.44 | 13 | $270.15 |
| MINERAL | 91 | 271 | $31,095.00 | $341.70 | 77 | $384.74 | 43 | $317.47 |
| MISSOULA | 1,265 | 3,825 | $447,089.00 | $353.43 | 1,206 | $365.68 | 1,029 | $335.40 |
| MUSSELSHELL | 37 | 112 | $13,587.00 | $367.22 | 41 | $332.83 | 23 | $346.57 |
| PARK | 135 | 397 | $44,530.00 | $329.85 | 158 | $330.67 | 129 | $341.47 |
| PETROLEUM | 1 | 2 | $293.00 | $293.00 | 1 | $83.00 | 0 | $0.00 |
| PHILLIPS | 50 | 134 | $14,803.00 | $296.06 | 53 | $330.96 | 49 | $301.33 |
| PONDERA | 104 | 333 | $35,223.00 | $338.68 | 105 | $345.76 | 84 | $307.61 |
| POWDER RIVER | 9 | 31 | $3,385.00 | $376.11 | 8 | $341.00 | 3 | $320.33 |
| POWELL | 54 | 150 | $19,647.00 | $363.83 | 58 | $346.02 | 53 | $319.55 |
| PRAIRIE | 5 | 14 | $1,424.00 | $284.80 | 2 | $299.00 | 1 | $507.00 |
| RAVALLI | 271 | 786 | $92,346.00 | $340.76 | 314 | $342.95 | 239 | $345.26 |
| RICHLAND | 98 | 301 | $31,837.00 | $324.87 | 95 | $357.40 | 111 | $323.21 |
| ROOSEVELT | 565 | 1,747 | $201,046.00 | $355.83 | 497 | $359.76 | 293 | $329.29 |
| ROSEBUD | 249 | 746 | $84,181.00 | $338.08 | 235 | $326.16 | 238 | $305.97 |

## TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

### MAY, 1994

| COUNTY | CURRENT CASES | CURRENT RECIPIENTS | CURRENT AMOUNT | CURRENT AVG/CASE | LAST YEAR CASES | LAST YEAR AVG/CASE | FIVE YEARS AGO CASES | FIVE YEARS AGO AVG/CASE |
|---|---|---|---|---|---|---|---|---|
| SANDERS | 133 | 387 | $47,283.00 | $355.51 | 150 | $364.83 | 93 | $339.53 |
| SHERIDAN | 15 | 43 | $5,147.00 | $343.13 | 14 | $383.93 | 14 | $335.36 |
| SILVER BOW | 671 | 1,980 | $228,808.00 | $341.00 | 658 | $354.21 | 580 | $334.68 |
| STILLWATER | 33 | 92 | $9,829.00 | $297.85 | 40 | $312.85 | 34 | $352.97 |
| SWEETGRASS | 18 | 61 | $7,033.00 | $390.72 | 16 | $405.44 | 14 | $289.21 |
| TETON | 47 | 128 | $15,577.00 | $331.43 | 45 | $342.51 | 19 | $253.79 |
| TOOLE | 44 | 128 | $15,166.00 | $344.68 | 36 | $317.00 | 30 | $300.77 |
| TREASURE | 3 | 11 | $1,369.00 | $456.33 | 5 | $406.00 | 3 | $318.67 |
| VALLEY | 129 | 385 | $42,538.00 | $329.75 | 123 | $347.09 | 102 | $316.47 |
| WHEATLAND | 29 | 80 | $9,672.00 | $333.52 | 18 | $325.94 | 19 | $292.53 |
| WIBAUX | 7 | 16 | $2,120.00 | $302.86 | 10 | $385.00 | 8 | $283.13 |
| YELLOWSTONE | 1,528 | 4,309 | $512,601.00 | $335.47 | 1,558 | $348.61 | 1,158 | $344.98 |
| **STATE TOTAL** | **12,035** | **35,270** | **$4,090,047.00** | **$339.85** | **11,985** | **$348.82** | **9,533** | **$327.95** |



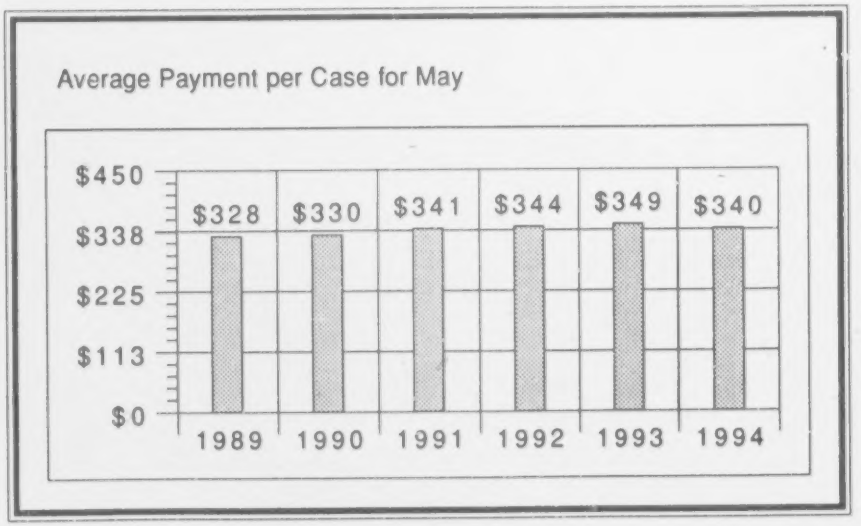



TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY , 1994

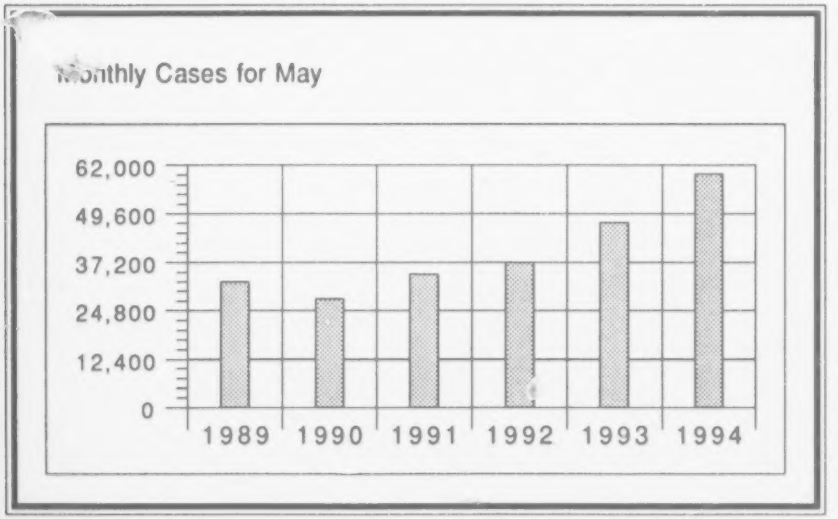
| COUNTY | CURRENT CASES | CURRENT AMOUNT | LAST YEAR CASES | LAST YEAR AMOUNT | FIVE YRS AGO CASES | FIVE YRS AGO AMOUNT |
|---|---|---|---|---|---|---|
| BEAVERHEAD..... | 534 | $428,745.27 | 555 | $420,587.05 | 367 | $137,481.90 |
| BIG HORN..... | 694 | $563,247.99 | 694 | $443,344.17 | 411 | $237,588.37 |
| BLAINE..... | 402 | $273,412.40 | 418 | $248,523.07 | 350 | $191,466.48 |
| BROADWATER..... | 258 | $123,753.37 | 230 | $158,354.30 | 153 | $84,648.95 |
| CARBON..... | 581 | $247,064.54 | 401 | $275,921.43 | 291 | $153,451.34 |
| CARTER..... | 57 | $58,570.08 | 47 | $45,767.86 | 23 | $13,555.37 |
| CASCADE..... | 5,032 | $3,755,944.26 | 5,280 | $3,146,643.36 | 3,684 | $1,307,174.07 |
| CHOUTEAU..... | 189 | $150,738.55 | 200 | $184,964.29 | 109 | $75,663.44 |
| CUSTER..... | 1,118 | $688,750.84 | 1,005 | $651,474.37 | 589 | $218,523.26 |
| DANIELS..... | 72 | $84,629.00 | 46 | $56,762.13 | 36 | $19,822.69 |
| DAWSON..... | 596 | $397,269.38 | 478 | $342,614.14 | 381 | $148,933.55 |
| DEER LODGE..... | 1,140 | $548,276.83 | 901 | $454,044.49 | 652 | $313,541.07 |
| FALLON..... | 126 | $81,844.61 | 112 | $88,886.23 | 96 | $54,842.45 |
| FERGUS..... | 832 | $520,968.23 | 756 | $507,974.16 | 488 | $227,057.19 |
| FLATHEAD..... | 5,053 | $2,013,050.12 | 3,498 | $1,955,397.62 | 2,365 | $862,639.99 |
| GALLATIN..... | 2,218 | $1,130,300.68 | 1,687 | $978,626.87 | 1,095 | $444,839.42 |
| GARFIELD..... | 37 | $38,591.73 | 31 | $21,502.06 | 22 | $11,950.97 |
| GLACIER..... | 657 | $649,307.46 | 642 | $635,335.69 | 448 | $226,250.92 |
| GOLDEN VALLEY.. | 26 | $30,616.75 | 18 | $5,954.67 | 10 | $12,783.43 |
| GRANITE..... | 109 | $78,081.93 | 108 | $46,252.08 | 101 | $39,491.87 |
| HILL..... | 2,061 | $749,415.38 | 1,301 | $898,691.65 | 957 | $394,449.90 |
| JEFFERSON..... | 494 | $238,546.55 | 416 | $233,034.83 | 177 | $93,374.92 |
| JUDITH BASIN... | 76 | $12,943.07 | 71 | $16,212.35 | 33 | $19,391.35 |
| LAKE..... | 2,941 | $947,150.17 | 1,981 | $976,033.70 | 1,234 | $418,538.77 |
| LEWIS & CLARK.. | 3,842 | $1,464,004.06 | 2,721 | $1,714,168.95 | 2,045 | $897,518.00 |
| LIBERTY..... | 36 | $36,137.92 | 49 | $27,054.02 | 30 | $25,284.19 |
| LINCOLN..... | 1,532 | $758,416.74 | 1,261 | $694,183.12 | 784 | $307,510.66 |
| MADISON..... | 238 | $191,421.85 | 214 | $146,092.25 | 166 | $78,955.36 |
| MCCONE..... | 59 | $84,611.87 | 63 | $52,077.29 | 52 | $27,540.21 |
| MEAGHER..... | 88 | $85,089.39 | 101 | $72,171.32 | 65 | $37,813.60 |
| MINERAL..... | 310 | $176,269.61 | 264 | $162,681.56 | 126 | $45,416.43 |
| MISSOULA..... | 6,742 | $3,024,882.85 | 4,661 | $2,532,628.02 | 3,351 | $1,278,875.37 |
| MUSSELSHELL.... | 312 | $225,941.25 | 236 | $141,213.79 | 156 | $58,938.74 |
| PARK..... | 908 | $548,415.25 | 755 | $492,686.60 | 512 | $224,748.75 |
| PETROLEUM..... | 14 | $3,404.10 | 11 | $2,538.48 | 8 | $441.43 |
| PHILLIPS..... | 243 | $188,458.26 | 239 | $173,182.36 | 194 | $100,541.14 |
| PONDERA..... | 344 | $364,825.63 | 314 | $226,580.84 | 222 | $69,612.96 |
| POWDER RIVER... | 66 | $112,482.11 | 57 | $76,141.04 | 33 | $53,027.66 |
| POWELL..... | 295 | $230,943.42 | 313 | $178,589.77 | 238 | $98,200.86 |
| PRAIRIE..... | 45 | $42,674.15 | 37 | $42,164.21 | 36 | $15,339.59 |
| RAVALLI..... | 2,054 | $1,052,966.64 | 1,573 | $1,029,968.32 | 955 | $388,635.03 |
| RICHLAND..... | 608 | $420,659.31 | 562 | $408,404.94 | 399 | $221,924.03 |
| ROOSEVELT..... | 1,140 | $808,981.40 | 1,229 | $754,927.96 | 494 | $179,284.02 |
| ROSEBUD..... | 369 | $237,672.57 | 404 | $247,087.69 | 296 | $193,095.97 |

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY , 1994

| COUNTY | CURRENT CASES | CURRENT AMOUNT | LAST YEAR CASES | LAST YEAR AMOUNT | FIVE YRS AGO CASES | FIVE YRS AGO AMOUNT |
|---|---|---|---|---|---|---|
| SANDERS..... | 602 | $337,019.36 | 619 | $290,932.11 | 407 | $156,896.39 |
| SHERIDAN..... | 153 | $221,912.59 | 144 | $127,235.58 | 125 | $38,274.76 |
| SILVER BOW..... | 3,897 | $2,085,750.36 | 2,931 | $1,866,497.17 | 2,246 | $945,531.46 |
| STILLWATER..... | 322 | $289,011.82 | 256 | $220,785.43 | 214 | $126,257.75 |
| SWEET GRASS.... | 155 | $151,936.18 | 119 | $71,167.56 | 78 | $31,368.89 |
| TETON..... | 320 | $196,758.23 | 264 | $186,443.97 | 134 | $71,483.96 |
| TOOLE..... | 284 | $161,976.98 | 274 | $218,922.45 | 168 | $59,128.92 |
| TREASURE..... | 19 | $7,964.62 | 28 | $12,448.11 | 15 | $10,617.79 |
| VALLEY..... | 554 | $546,982.50 | 519 | $392,331.84 | 334 | $109,815.95 |
| WHEATLAND..... | 154 | $99,692.13 | 106 | $72,121.80 | 68 | $22,779.60 |
| WIBAUX..... | 45 | $45,919.78 | 60 | $41,295.48 | 49 | $33,041.17 |
| YELLOWSTONE.... | 8,766 | $4,246,819.64 | 6,099 | $3,593,055.53 | 4,000 | $1,569,014.92 |
| INSTITUTIONS... | 312 | $2,861,400.46 | 377 | $1,534,751.78 | 405 | $1,101,961.60 |
| NOCO BREAKDOWN. | 241 | $1,147,567.23- | 200 | $57,815.67 | 634 | $282,819.86 |
| STATE TOTAL.... | 59,809 | $33,975,054.99 | 47,330 | $30,653,249.58 | 32,156 | $14,569,158.69 |

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. MAY 1994 MEDICAID FIGURES ARE BASED ON 6 WEEKLY PAYROLLS.



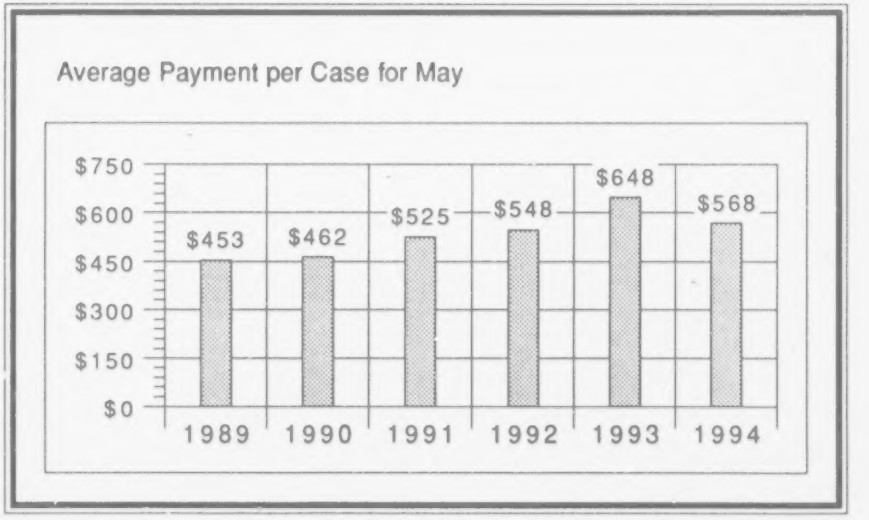



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MAY 1994

| COUNTY | TOTAL RECIP | TOTAL AMOUNT | IN HOSPITAL RECIP | IN HOSPITAL AMOUNT | OUT HOSPITAL RECIP | OUT HOSPITAL AMOUNT | PHYSICIANS RECIP | PHYSICIANS AMOUNT | DRUGS & SUPPLIES RECIP | DRUGS & SUPPLIES AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|
| BEAVERHEAD..... | 534 | 428,745.27 | 24 | 74,256.50 | 116 | 37,872.67 | 260 | 33,044.37 | 329 | 30,309.17 |
| BIG HORN..... | 694 | 563,247.99 | 43 | 231,309.86 | 152 | 51,345.01 | 380 | 63,330.07 | 334 | 28,701.20 |
| BLAINE..... | 402 | 273,412.40 | 33 | 92,226.42 | 56 | 13,040.87 | 169 | 31,819.74 | 195 | 15,077.52 |
| BROADWATER..... | 258 | 123,753.37 | 8 | 28,668.56 | 28 | 4,350.75 | 151 | 8,878.80 | 126 | 10,988.95 |
| CARBON..... | 581 | 247,064.54 | 14 | 41,745.52 | 45 | 9,656.83 | 385 | 25,823.47 | 248 | 30,516.20 |
| CARTER..... | 57 | 58,570.08 | 1 | 1,470.78 | 8 | 411.39 | 10 | 282.92 | 33 | 2,662.92 |
| CASCADE..... | 5,032 | 3,755,944.26 | 155 | 739,725.85 | 720 | 197,148.91 | 2,412 | 290,874.15 | 3,500 | 352,832.71 |
| CHOUTEAU..... | 189 | 150,738.55 | 2 | 6,638.58 | 21 | 11,216.94 | 50 | 13,887.26 | 120 | 11,859.47 |
| CUSTER..... | 1,118 | 688,750.84 | 48 | 99,239.67 | 170 | 57,026.36 | 749 | 72,770.25 | 650 | 61,631.91 |
| DANIELS..... | 72 | 84,629.00 | | .00 | 12 | 738.45 | 22 | 4,477.79 | 42 | 3,061.73 |
| DAWSON..... | 596 | 397,269.38 | 16 | 56,761.95 | 79 | 13,169.66 | 360 | 22,120.44 | 313 | 43,125.32 |
| DEER LODGE..... | 1,140 | 548,276.83 | 25 | 59,442.76 | 138 | 26,016.31 | 876 | 60,602.35 | 576 | 68,312.49 |
| FALLON..... | 126 | 81,844.61 | 5 | 8,571.12 | 26 | 7,346.18 | 38 | 6,003.16 | 35 | 6,345.89 |
| FERGUS..... | 832 | 520,968.23 | 21 | 89,670.99 | 145 | 34,233.35 | 289 | 51,904.06 | 565 | 51,856.84 |
| FLATHEAD..... | 5,053 | 2,013,050.12 | 125 | 420,811.58 | 538 | 92,625.05 | 3,765 | 245,151.20 | 2,506 | 252,288.01 |
| GALLATIN..... | 2,218 | 1,130,300.68 | 64 | 396,028.54 | 179 | 37,202.28 | 1,726 | 104,844.37 | 929 | 103,751.30 |
| GARFIELD..... | 37 | 38,591.73 | 1 | 1,000.77 | 7 | 1,082.70 | 14 | 4,025.44 | 13 | 754.83 |
| GLACIER..... | 657 | 649,307.46 | 30 | 268,087.00 | 110 | 33,078.42 | 201 | 44,453.82 | 262 | 18,620.60 |
| GOLDEN VALLEY.. | 26 | 30,616.75 | 1 | 1,198.20 | 7 | 19,416.11 | 10 | 3,999.65 | 19 | 1,603.20 |
| GRANITE..... | 109 | 78,081.93 | 4 | 6,065.12 | 13 | 4,359.54 | 55 | 4,714.30 | 54 | 5,174.50 |
| HILL..... | 2,061 | 749,415.38 | 48 | 127,865.77 | 255 | 51,428.24 | 1,724 | 89,759.46 | 747 | 59,492.00 |
| JEFFERSON..... | 494 | 238,546.55 | 7 | 30,096.96 | 51 | 11,003.20 | 292 | 13,301.94 | 284 | 28,677.57 |
| JUDITH BASIN... | 76 | 12,943.07 | 2 | 1,474.24 | 7 | 584.18 | 24 | 1,654.84 | 36 | 1,986.14 |
| LAKE..... | 2,941 | 947,150.17 | 51 | 75,345.55 | 462 | 59,724.58 | 2,484 | 141,980.22 | 1,280 | 124,094.81 |
| LEWIS & CLARK.. | 3,842 | 1,464,004.06 | 77 | 211,769.30 | 493 | 141,741.21 | 3,006 | 181,659.46 | 1,729 | 178,058.89 |
| LIBERTY..... | 36 | 36,137.92 | | .00 | 5 | 1,188.83 | 16 | 1,833.06 | 24 | 2,160.23 |
| LINCOLN..... | 1,532 | 758,416.74 | 32 | 143,274.86 | 185 | 33,690.64 | 803 | 106,907.09 | 950 | 78,550.29 |
| MADISON..... | 238 | 191,421.85 | 11 | 18,692.20 | 34 | 5,619.30 | 83 | 10,077.72 | 142 | 20,487.15 |
| MCCONE..... | 59 | 84,611.87 | 1 | 3,459.73 | 7 | 569.20 | 20 | 1,781.01 | 39 | 5,489.28 |
| MEAGHER..... | 88 | 85,089.39 | 6 | 19,401.27 | 8 | 958.16 | 8 | 2,493.01 | 57 | 5,567.59 |
| MINERAL..... | 310 | 176,269.61 | 11 | 30,176.77 | 67 | 14,390.03 | 155 | 17,008.65 | 209 | 13,385.25 |
| MISSOULA..... | 6,742 | 3,024,882.85 | 152 | 377,274.14 | 698 | 135,737.08 | 5,235 | 327,835.79 | 3,280 | 388,377.46 |
| MUSSELSHELL.... | 312 | 225,941.25 | 16 | 43,731.11 | 57 | 13,450.27 | 113 | 19,759.52 | 189 | 17,534.83 |
| PARK..... | 908 | 548,415.25 | 33 | 61,131.80 | 120 | 18,205.37 | 552 | 32,582.11 | 495 | 50,705.56 |
| PETROLEUM..... | 14 | 3,404.10 | | .00 | 4 | 86.92 | 4 | 266.24 | 7 | 694.61 |
| PHILLIPS..... | 243 | 188,458.26 | 7 | 19,493.03 | 50 | 19,884.90 | 58 | 11,700.30 | 175 | 17,866.86 |
| PONDERA..... | 344 | 364,825.63 | 9 | 13,252.39 | 65 | 15,500.80 | 133 | 17,517.24 | 204 | 47,719.82 |
| POWDER RIVER... | 66 | 112,482.11 | | .00 | 8 | 3,196.87 | 13 | 3,083.41 | 55 | 6,578.94 |
| POWELL..... | 295 | 230,943.42 | 5 | 20,617.93 | 45 | 13,145.47 | 129 | 24,838.18 | 176 | 15,570.09 |
| PRAIRIE..... | 45 | 42,674.15 | 3 | 4,214.57 | 13 | 590.91 | 19 | 7,501.29 | 31 | 3,254.22 |
| RAVALLI..... | 2,054 | 1,152,966.64 | 40 | 195,413.49 | 181 | 35,409.31 | 1,487 | 108,502.34 | 999 | 113,050.32 |
| RICHLAND..... | 608 | 420,659.31 | 35 | 106,272.79 | 125 | 28,657.47 | 270 | 47,772.03 | 370 | 32,098.23 |
| ROOSEVELT..... | 1,140 | 808,981.40 | 65 | 223,022.09 | 379 | 84,074.57 | 596 | 110,217.19 | 302 | 23,838.85 |
| ROSEBUD..... | 369 | 237,672.57 | 15 | 40,063.61 | 46 | 16,862.76 | 152 | 29,032.81 | 167 | 11,765.19 |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MAY 1994

| COUNTY | TOTAL RECIP | TOTAL AMOUNT | IN HOSPITAL RECIP | IN HOSPITAL AMOUNT | OUT HOSPITAL RECIP | OUT HOSPITAL AMOUNT | PHYSICIANS RECIP | PHYSICIANS AMOUNT | DRUGS & SUPPLIES RECIP | DRUGS & SUPPLIES AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|
| SANDERS..... | 602 | 337,019.36 | 19 | 49,858.50 | 100 | 21,619.66 | 263 | 47,758.93 | 398 | 36,066.74 |
| SHERIDAN..... | 153 | 221,912.59 | 10 | 27,479.00 | 7 | 4,773.38 | 40 | 4,631.53 | 106 | 9,709.81 |
| SILVER BOW..... | 3,897 | 2,085,750.36 | 101 | 413,253.28 | 478 | 337,698.04 | 2,641 | 188,560.91 | 1,937 | 176,674.62 |
| STILLWATER..... | 322 | 289,011.82 | 10 | 35,156.09 | 28 | 7,216.09 | 210 | 21,197.07 | 163 | 19,541.79 |
| SWEET GRASS.... | 155 | 151,936.18 | 7 | 8,457.36 | 13 | 1,496.82 | 67 | 6,330.89 | 121 | 13,718.36 |
| TETON..... | 320 | 196,758.23 | 7 | 19,697.20 | 27 | 3,405.21 | 194 | 17,528.37 | 171 | 18,950.01 |
| TOOLE..... | 284 | 161,976.98 | 22 | 28,161.18 | 61 | 11,069.81 | 102 | 13,008.22 | 186 | 22,435.06 |
| TREASURE..... | 19 | 7,964.62 | 1 | 1,704.23 | 6 | 1,345.35 | 11 | 792.59 | 10 | 743.71 |
| VALLEY..... | 554 | 546,982.50 | 17 | 152,585.14 | 156 | 35,001.29 | 255 | 46,082.46 | 346 | 33,473.49 |
| WHEATLAND..... | 154 | 99,692.13 | 6 | 8,501.07 | 37 | 5,291.18 | 46 | 7,390.26 | 83 | 6,240.02 |
| WIBAUX..... | 45 | 45,919.78 | | .00 | 4 | 282.50 | 11 | 596.42 | 34 | 5,638.40 |
| YELLOWSTONE.... | 8,766 | 4,246,819.64 | 206 | 649,257.49 | 925 | 374,259.11 | 6,176 | 460,373.31 | 3,794 | 358,312.45 |
| INSTITUTIONS... | 312 | 2,861,400.46 | | .00 | | .00 | | .00 | | .00 |
| NOCO BREAKDOWN. | 241 | 1,147,567.23- | 1 | 2,300.65 | 32 | 9,098.06 | 93 | 5,845.07 | 158 | 10,296.24 |
| STATE TOTAL.... | 59,809 | 33,975,054.99 | 1,646 | 5,785,374.66 | 7,799 | 2,169,594.55 | 39,087 | 3,222,168.35 | 30,258 | 3,058,279.64 |

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE -$218,395.36 FOR HISTORY ADJUSTMENTS.

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MAY 1994

| COUNTY | NURSING HOME RECIP | NURSING HOME AMOUNT | OTHER PRACT. RECIP | OTHER PRACT. AMOUNT | LAB,X-RAY,RAD. RECIP | LAB,X-RAY,RAD. AMOUNT | DENTAL RECIP | DENTAL AMOUNT | RESIDENTIAL PSYCHIATRIC RECIP | RESIDENTIAL PSYCHIATRIC AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|
| BEAVERHEAD..... | 65 | 182,487.13 | 39 | 3,656.63 | 6 | 85.54 | 85 | 8,538.42 | | .00 |
| BIG HORN..... | 42 | 75,006.99 | 56 | 6,420.09 | 4 | 48.40 | 65 | 8,243.16 | 3 | 36,097.73 |
| BLAINE..... | 23 | 34,268.81 | 41 | 2,418.30 | 14 | 377.52 | 21 | 4,231.66 | 2 | 22,192.29 |
| BROADWATER..... | 22 | 40,529.65 | 19 | 1,549.92 | 3 | 119.48 | 41 | 3,404.12 | 1 | 7,629.14 |
| CARBON..... | 23 | 53,655.22 | 40 | 5,050.62 | 9 | 542.00 | 42 | 6,717.40 | 2 | 16,520.94 |
| CARTER..... | 16 | 47,290.80 | 4 | 174.12 | | .00 | 1 | 160.78 | | .00 |
| CASCADE..... | 396 | 1,346,768.15 | 492 | 53,139.87 | 75 | 2,612.53 | 512 | 52,764.49 | 5 | 108,795.78 |
| CHOUTEAU..... | 46 | 79,801.60 | 17 | 1,156.14 | 3 | 91.33 | 18 | 803.05 | | .00 |
| CUSTER..... | 97 | 225,127.87 | 39 | 5,163.17 | 6 | 170.00 | 100 | 8,780.96 | 5 | 26,680.00 |
| DANIELS..... | 20 | 70,523.80 | 1 | 28.11 | | .00 | 8 | 260.51 | | .00 |
| DAWSON..... | 50 | 203,904.02 | 28 | 1,836.20 | 17 | 989.04 | 45 | 2,657.30 | | .00 |
| DEER LODGE..... | 53 | 178,635.21 | 74 | 8,739.34 | 18 | 814.79 | 119 | 14,207.99 | 8 | 63,403.97 |
| FALLON..... | 21 | 34,492.77 | 9 | 679.24 | | .00 | 14 | 1,208.00 | | .00 |
| FERGUS..... | 99 | 186,397.92 | 68 | 6,192.55 | 17 | 578.44 | 78 | 8,474.99 | 1 | 7,749.15 |
| FLATHEAD..... | 212 | 494,193.42 | 336 | 43,840.12 | 73 | 2,229.72 | 458 | 51,551.19 | 4 | 21,989.55 |
| GALLATIN..... | 117 | 244,521.42 | 183 | 22,669.86 | 60 | 1,321.62 | 217 | 21,195.27 | | .00 |
| GARFIELD..... | 8 | 27,905.37 | 3 | 359.04 | 1 | 26.38 | | .00 | | .00 |
| GLACIER..... | 44 | 81,493.37 | 58 | 3,717.70 | 6 | 147.47 | 21 | 2,384.26 | 4 | 34,324.61 |
| GOLDEN VALLEY.. | 1 | 1,994.60 | 1 | 43.53 | | .00 | 7 | 628.61 | | .00 |
| GRANITE..... | 14 | 47,527.44 | 4 | 176.26 | 3 | 35.09 | 10 | 1,078.94 | | .00 |
| HILL..... | 87 | 202,293.91 | 117 | 10,315.67 | 23 | 740.16 | 141 | 10,986.83 | 7 | 70,099.34 |
| JEFFERSON..... | 37 | 71,862.63 | 78 | 6,173.75 | 38 | 1,899.47 | 70 | 4,299.44 | 2 | 22,759.15 |
| JUDITH BASIN... | 1 | 1,780.70 | 6 | 331.33 | | .00 | 15 | 1,288.27 | | .00 |
| LAKE..... | 120 | 227,029.10 | 210 | 23,013.54 | 46 | 1,295.28 | 131 | 12,427.71 | 7 | 72,484.80 |
| LEWIS & CLARK.. | 128 | 237,839.37 | 401 | 47,370.27 | 72 | 3,195.72 | 439 | 39,918.27 | 13 | 137,825.52 |
| LIBERTY..... | 14 | 24,705.41 | 1 | 31.20 | | .00 | 5 | 469.39 | | .00 |
| LINCOLN..... | 99 | 169,929.19 | 97 | 7,009.35 | 40 | 1,126.43 | 242 | 30,863.07 | 1 | 44,657.65 |
| MADISON..... | 35 | 99,777.17 | 10 | 567.47 | 2 | 27.72 | 32 | 1,748.18 | | .00 |
| MCCONE..... | 21 | 67,184.57 | 2 | 120.27 | 1 | 43.21 | 5 | 718.68 | | .00 |
| MEAGHER..... | 21 | 43,281.59 | | .00 | 1 | 50.74 | 10 | 464.92 | | .00 |
| MINERAL..... | 15 | 56,745.41 | 23 | 7,440.25 | 9 | 669.92 | 38 | 3,962.39 | 1 | 7,819.20 |
| MISSOULA..... | 193 | 384,857.83 | 604 | 101,158.53 | 398 | 12,075.59 | 652 | 59,014.52 | 18 | 236,103.79 |
| MUSSELSHELL.... | 33 | 71,002.02 | 25 | 1,368.12 | 5 | 190.98 | 29 | 5,160.94 | 1 | 6,447.20 |
| PARK..... | 72 | 200,696.99 | 78 | 10,762.61 | 9 | 162.01 | 102 | 8,866.69 | 4 | 89,158.37 |
| PETROLEUM..... | 1 | 1,713.60 | | .00 | | .00 | 1 | 52.13 | | .00 |
| PHILLIPS..... | 25 | 83,252.95 | 14 | 704.69 | 2 | 115.84 | 8 | 868.05 | | .00 |
| PONDERA..... | 50 | 181,945.66 | 24 | 2,091.57 | 3 | 102.37 | 36 | 3,744.65 | 2 | 33,045.67 |
| POWDER RIVER... | 22 | 82,193.76 | | .00 | | 60.94- | 4 | 321.64 | 1 | 12,080.86- |
| POWELL..... | 53 | 104,362.90 | 36 | 5,384.95 | 11 | 412.21 | 62 | 13,209.24 | 1 | 14,330.57 |
| PRAIRIE..... | 11 | 23,420.10 | 3 | 223.67 | 1 | 174.21 | 9 | 1,144.18 | | .00 |
| RAVALLI..... | 120 | 291,332.79 | 125 | 16,884.20 | 37 | 1,308.88 | 224 | 18,012.49 | 2 | 20,088.89 |
| RICHLAND..... | 58 | 112,471.11 | 45 | 1,878.95 | 1 | 34.72 | 75 | 7,912.99 | | .00 |
| ROOSEVELT..... | 78 | 176,113.71 | 83 | 5,245.72 | 10 | 420.44 | 26 | 4,019.58 | 3 | 39,348.62 |
| ROSEBUD..... | 44 | 76,678.45 | 35 | 7,212.06 | 5 | 177.45 | 32 | 3,022.17 | | 2,264.38- |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MAY 1994

| COUNTY | NURSING HOME RECIP | NURSING HOME AMOUNT | OTHER PRACT. RECIP | OTHER PRACT. AMOUNT | LAB,X-RAY,RAD. RECIP | LAB,X-RAY,RAD. AMOUNT | DENTAL RECIP | DENTAL AMOUNT | RESIDENTIAL PSYCHIATRIC RECIP | RESIDENTIAL PSYCHIATRIC AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|
| SANDERS..... | 37 | 81,748.31 | 46 | 4,959.21 | 19 | 660.49 | 67 | 8,386.24 | | .00 |
| SHERIDAN..... | 45 | 153,795.33 | 7 | 265.79 | 1 | 112.33 | 10 | 1,073.81 | 1 | 9,066.37 |
| SILVER BOW..... | 259 | 511,318.21 | 304 | 36,739.34 | 125 | 3,988.63 | 429 | 37,124.32 | 7 | 72,038.65 |
| STILLWATER..... | 59 | 181,195.18 | 20 | 2,842.09 | 3 | 50.03 | 26 | 2,528.56 | | .00 |
| SWEET GRASS.... | 32 | 79,716.96 | 9 | 940.51 | 7 | 392.19 | 15 | 728.80 | 1 | 14,958.37 |
| TETON..... | 43 | 83,686.35 | 20 | 1,353.91 | 7 | 296.26 | 24 | 1,611.50 | | .00 |
| TOOLE..... | 34 | 64,714.90 | 19 | 2,697.31 | 3 | 208.93 | 17 | 666.18 | | .00 |
| TREASURE..... | | .00 | | .00 | | .00 | | .00 | | .00 |
| VALLEY..... | 68 | 227,088.37 | 29 | 1,572.03 | 2 | 224.39 | 61 | 4,549.00 | | .00 |
| WHEATLAND..... | 23 | 43,775.27 | 12 | 1,057.39 | 3 | 81.22 | 28 | 5,040.19 | | .00 |
| WIBAUX..... | 18 | 34,996.01 | | .00 | | .00 | 2 | 62.97 | | .00 |
| YELLOWSTONE.... | 480 | 1,136,900.27 | 642 | 77,584.68 | 182 | 6,608.29 | 913 | 105,753.09 | 18 | 162,810.40 |
| INSTITUTIONS... | 312 | 2,861,400.46 | | .00 | | .00 | | .00 | | .00 |
| NOCO BREAKDOWN. | | 1,238,648.43- | 48 | 6,642.05 | 2 | 116.87 | 35 | 2,085.06 | 4 | 31,389.77 |
| STATE TOTAL.... | 4,108 | 10,870,683.67 | 4,680 | 558,953.29 | 1,382 | 47,091.39 | 5,875 | 599,397.24 | 128 | 1,439,631.97 |

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

MAY 1994

| COUNTY | WAIVER | | PERSONAL CARE NON-WAIVER | | TARGETED CASE MANAGEMENT | | CLINIC | | RURAL HEALTH | |
|---|---|---|---|---|---|---|---|---|---|---|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD | | .00 | 6 | 2,208.82 | 2 | 102.00 | 10 | 2,335.35 | 1 | 23.20 |
| BIG HORN | 1 | 427.05 | 29 | 27,680.81 | | .00 | 7 | 1,141.38 | 2 | 207.39 |
| BLAINE | | .00 | 14 | 8,470.68 | 10 | 6,014.61 | 35 | 9,308.33 | 3 | 271.95 |
| BROADWATER | | .00 | 7 | 4,543.75 | 1 | 12.30 | 2 | 150.70 | | .00 |
| CARBON | 1 | 292.10 | 14 | 17,318.04 | | .00 | 15 | 5,332.41 | 21 | 1,314.74 |
| CARTER | | .00 | 1 | 1,428.17 | | .00 | 1 | 756.24 | 11 | 1,436.18 |
| CASCADE | 60 | 36,981.80 | 120 | 75,820.41 | 73 | 45,307.55 | 321 | 134,683.40 | 4 | 235.95 |
| CHOUTEAU | 1 | 6.00 | 10 | 3,427.33 | 2 | 457.00 | 5 | 166.58 | 7 | 422.36 |
| CUSTER | 17 | 9,991.70 | 27 | 8,612.62 | 13 | 7,410.24 | 72 | 35,861.55 | 2 | 106.16 |
| DANIELS | | .00 | 4 | 2,244.37 | | .00 | 1 | 298.24 | | .00 |
| DAWSON | 1 | 125.92 | 4 | 1,483.43 | 12 | 6,191.64 | 30 | 12,740.53 | 3 | 274.55 |
| DEER LODGE | 7 | 4,210.76 | 20 | 12,348.08 | 6 | 1,161.17 | 21 | 3,430.89 | | .00 |
| FALLON | 6 | 3,669.91 | 6 | 2,215.46 | | .00 | 4 | 869.76 | 44 | 3,974.49 |
| FERGUS | 20 | 13,792.57 | 16 | 10,417.25 | | .00 | 13 | 2,565.65 | 5 | 325.11 |
| FLATHEAD | 28 | 18,571.71 | 75 | 46,221.30 | 95 | 32,777.37 | 172 | 73,042.83 | 1 | 326.54 |
| GALLATIN | 27 | 25,311.49 | 49 | 50,879.29 | 58 | 3,173.76 | 17 | 13,355.20 | 1 | 116.04 |
| GARFIELD | | .00 | | .00 | | .00 | | .00 | | .00 |
| GLACIER | | .00 | 65 | 81,607.10 | 4 | 1,505.43 | 11 | 5,961.17 | 143 | 13,654.31 |
| GOLDEN VALLEY | | .00 | | .00 | | .00 | | .00 | 4 | 213.56 |
| GRANITE | | .00 | 2 | 1,889.40 | | .00 | | .00 | | .00 |
| HILL | | .00 | 25 | 14,780.96 | 27 | 14,388.46 | 52 | 14,933.91 | 2 | 79.66 |
| JEFFERSON | 3 | 3,509.39 | 9 | 7,055.06 | | .00 | 4 | 1,527.40 | 39 | 4,584.23 |
| JUDITH BASIN | 1 | 1,219.10 | 1 | 146.80 | 1 | 207.82 | 3 | 152.61 | 8 | 435.12 |
| LAKE | 10 | 6,486.98 | 53 | 40,249.54 | 25 | 13,861.02 | 44 | 6,788.67 | 1 | 159.51 |
| LEWIS & CLARK | 53 | 27,903.20 | 76 | 38,067.51 | 20 | 6,426.17 | 55 | 17,053.66 | 1 | 210.56 |
| LIBERTY | | .00 | | .00 | | .00 | | .00 | | .00 |
| LINCOLN | 9 | 8,410.60 | 39 | 39,414.33 | 31 | 13,994.30 | 70 | 17,722.03 | | .00 |
| MADISON | 3 | 2,999.98 | 5 | 8,774.32 | | .00 | | .00 | 15 | 1,387.36 |
| MCCONE | | .00 | | .00 | | .00 | 1 | 221.68 | 3 | 216.56 |
| MEAGHER | | .00 | | .00 | | .00 | 5 | 953.23 | 28 | 2,571.52 |
| MINERAL | 2 | 4,320.55 | 4 | 2,032.93 | | .00 | 21 | 5,622.25 | | .00 |
| MISSOULA | 97 | 210,461.50 | 156 | 206,173.27 | 173 | 85,546.15 | 242 | 141,831.59 | 2 | 156.13 |
| MUSSELSHELL | 7 | 4,621.23 | 8 | 4,686.18 | 1 | 140.28 | 20 | 5,966.97 | 1 | 92.50 |
| PARK | 12 | 9,225.58 | 27 | 20,588.24 | 3 | 893.59 | 16 | 4,328.61 | 1 | 32.50 |
| PETROLEUM | | .00 | | .00 | | .00 | | .00 | | .00 |
| PHILLIPS | 4 | 1,454.92 | 18 | 11,877.11 | | .00 | 6 | 1,547.12 | 36 | 2,428.31 |
| PONDERA | 1 | 188.88 | 11 | 10,767.61 | 3 | 3,555.29 | 18 | 4,528.60 | 3 | 210.68 |
| POWDER RIVER | | .00 | | .00 | | .00 | | .00 | 9 | 432.17 |
| POWELL | | .00 | 2 | 1,331.62 | | .00 | 6 | 1,493.11 | | .00 |
| PRAIRIE | | .00 | | .00 | | .00 | 1 | 51.78 | | .00 |
| RAVALLI | 35 | 48,053.45 | 66 | 54,598.19 | 59 | 32,255.50 | 56 | 16,465.21 | 1 | 106.34 |
| RICHLAND | 21 | 12,812.08 | 25 | 19,746.13 | 10 | 1,982.32 | 26 | 11,071.34 | 37 | 2,177.84 |
| ROOSEVELT | 5 | 2,485.90 | 10 | 7,754.98 | | .00 | 19 | 4,076.21 | 478 | 40,906.75 |
| ROSEBUD | | .00 | 29 | 17,824.99 | | .00 | 7 | 1,349.37 | 2 | 106.32 |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

MAY 1994

| COUNTY | WAIVER RECIP | WAIVER AMOUNT | PERSONAL CARE NON-WAIVER RECIP | PERSONAL CARE NON-WAIVER AMOUNT | TARGETED CASE MANAGEMENT RECIP | TARGETED CASE MANAGEMENT AMOUNT | CLINIC RECIP | CLINIC AMOUNT | RURAL HEALTH RECIP | RURAL HEALTH AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|
| SANDERS..... | | .00 | 18 | 23,343.00 | 9 | 4,910.40 | 23 | 6,076.30 | | .00 |
| SHERIDAN..... | | .00 | 2 | 1,120.06 | | .00 | 10 | 1,606.68 | | .00 |
| SILVER BOW..... | 35 | 21,596.65 | 114 | 111,511.32 | 18 | 6,967.03 | 55 | 14,114.92 | 1 | 57.39 |
| STILLWATER..... | 3 | 1,802.74 | 4 | 1,532.96 | | .00 | 6 | 592.52 | | .00 |
| SWEET GRASS.... | 7 | 5,556.61 | 10 | 7,323.91 | | .00 | 2 | 347.32 | 2 | 217.56 |
| TETON..... | 8 | 1,854.57 | 22 | 14,864.49 | 2 | 1,855.55 | 17 | 2,698.83 | 1 | 51.77 |
| TOOLE..... | | .00 | 2 | 1,101.55 | 1 | 19.08 | 10 | 2,445.12 | | .00 |
| TREASURE..... | | .00 | 2 | 1,786.56 | | .00 | | .00 | | .00 |
| VALLEY..... | | .00 | 2 | 1,135.64 | | .00 | 20 | 3,264.21 | 45 | 3,298.19 |
| WHEATLAND..... | 7 | 6,494.88 | 6 | 3,789.20 | | .00 | 6 | 1,166.82 | 41 | 4,098.39 |
| WIBAUX..... | | .00 | | .00 | 1 | 1,770.56 | 1 | 74.56 | | .00 |
| YELLOWSTONE.... | 56 | 60,858.47 | 138 | 142,227.64 | 97 | 45,276.87 | 296 | 116,187.37 | 72 | 2,225.89 |
| INSTITUTIONS... | | .00 | | .00 | | .00 | | .00 | | .00 |
| NOCO BREAKDOWN. | | .00 | | .00 | | .00 | 10 | 2,283.90 | 4 | 130.39 |
| STATE TOTAL.... | 548 | 555,698.27 | 1,350 | 1,174,422.41 | 751 | 338,163.46 | 1,855 | 710,544.11 | 1,084 | 89,276.17 |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)



MAY 1994

| COUNTY | EPSDT RECIP | EPSDT AMOUNT | FEDERAL QUALIFIED HEALTH CENTER RECIP | FEDERAL QUALIFIED HEALTH CENTER AMOUNT | OTHER RECIP | OTHER AMOUNT | MISCELLANEOUS RECIP | MISCELLANEOUS AMOUNT |
|---|---|---|---|---|---|---|---|---|
| BEAVERHEAD..... | 21 | 681.92 | | .00 | 37 | 10,007.44 | 102 | 43,136.11 |
| BIG HORN..... | 49 | 2,560.13 | 1 | 67.00 | 76 | 18,021.52 | 89 | 12,640.20 |
| BLAINE..... | 30 | 1,062.40 | | .00 | 64 | 11,874.83 | 67 | 20,756.47 |
| BROADWATER..... | 10 | 369.83 | | .00 | 27 | 3,319.18 | 44 | 9,238.24 |
| CARBON..... | 30 | 1,596.07 | 21 | 1,720.00 | 44 | 8,035.98 | 122 | 21,227.00 |
| CARTER..... | | .00 | | .00 | 3 | 242.62 | 19 | 2,253.16 |
| CASCADE..... | 422 | 19,836.45 | | .00 | 655 | 130,574.61 | 728 | 167,841.65 |
| CHOUTEAU..... | 5 | 211.21 | | .00 | 9 | 4,204.69 | 72 | 16,389.01 |
| CUSTER..... | 82 | 2,985.86 | 3 | 9.00 | 144 | 21,196.49 | 148 | 45,987.03 |
| DANIELS..... | | .00 | | .00 | 4 | 255.39 | 11 | 2,740.61 |
| DAWSON..... | 14 | 557.29 | 4 | 21.00 | 74 | 11,816.81 | 142 | 19,494.28 |
| DEER LODGE..... | 40 | 1,588.80 | 3 | 12.00 | 54 | 8,108.77 | 139 | 37,241.15 |
| FALLON..... | 4 | 166.59 | | .00 | 9 | 1,514.33 | 34 | 4,787.71 |
| FERGUS..... | 80 | 2,518.04 | 3 | 331.00 | 63 | 10,866.38 | 220 | 43,093.94 |
| FLATHEAD..... | 242 | 8,153.58 | 1 | 3.00 | 607 | 88,226.94 | 566 | 121,047.01 |
| GALLATIN..... | 191 | 9,979.34 | 1 | 3.00 | 163 | 30,903.45 | 253 | 65,044.35 |
| GARFIELD..... | 2 | 82.81 | | .00 | 6 | 776.98 | 14 | 2,577.41 |
| GLACIER..... | 27 | 972.22 | | .00 | 118 | 39,128.29 | 78 | 20,171.69 |
| GOLDEN VALLEY.. | 3 | 95.39 | | .00 | 3 | 450.85 | 2 | 973.05 |
| GRANITE..... | 11 | 288.42 | | .00 | 13 | 2,675.99 | 14 | 4,096.93 |
| HILL..... | 69 | 2,377.27 | | .00 | 199 | 47,581.13 | 187 | 32,292.61 |
| JEFFERSON..... | 24 | 904.59 | 10 | 319.00 | 40 | 8,531.76 | 81 | 22,041.01 |
| JUDITH BASIN... | 3 | 102.36 | | .00 | 4 | 193.66 | 12 | 1,385.90 |
| LAKE..... | 129 | 4,956.51 | 2 | 126.74 | 231 | 45,655.11 | 297 | 91,470.50 |
| LEWIS & CLARK.. | 196 | 6,099.87 | 4 | 79.00 | 617 | 59,033.57 | 428 | 129,752.51 |
| LIBERTY..... | 1 | 33.72 | | .00 | 3 | 2,856.12 | 14 | 2,859.96 |
| LINCOLN..... | 104 | 2,866.23 | 4 | 12.00 | 198 | 27,012.30 | 153 | 32,976.38 |
| MADISON..... | 9 | 394.59 | | .00 | 19 | 3,077.31 | 70 | 17,791.38 |
| MCCONE..... | | .00 | | .00 | 10 | 2,537.18 | 8 | 2,270.50 |
| MEAGHER..... | 5 | 158.36 | | .00 | 13 | 5,771.58 | 29 | 3,417.42 |
| MINERAL..... | 15 | 575.58 | | .00 | 19 | 2,925.33 | 43 | 9,195.10 |
| MISSOULA..... | 378 | 12,883.29 | 33 | 3,394.98 | 553 | 85,979.62 | 704 | 256,021.59 |
| MUSSELSHELL.... | 29 | 1,124.35 | 12 | 1,329.00 | 70 | 12,642.13 | 59 | 16,693.82 |
| PARK..... | 70 | 3,136.53 | | .00 | 134 | 19,743.99 | 140 | 18,194.70 |
| PETROLEUM..... | 2 | 102.06 | 1 | 133.00 | 4 | 265.40 | 2 | 90.14 |
| PHILLIPS..... | 3 | 88.63 | | .00 | 18 | 4,099.37 | 57 | 13,076.18 |
| PONDERA..... | 8 | 292.39 | | .00 | 38 | 11,145.26 | 78 | 19,216.75 |
| POWDER RIVER... | 2 | 56.37 | | .00 | 7 | 2,409.14 | 20 | 2,189.89 |
| POWELL..... | 16 | 574.08 | 2 | 118.00 | 35 | 6,048.08 | 52 | 9,506.99 |
| PRAIRIE..... | 2 | 69.62 | | .00 | 6 | 972.70 | 12 | 1,056.90 |
| RAVALLI..... | 161 | 7,135.60 | 1 | 62.37 | 225 | 65,290.54 | 252 | 28,996.73 |
| RICHLAND..... | 51 | 2,083.40 | 1 | 134.00 | 60 | 14,177.58 | 83 | 19,376.33 |
| ROOSEVELT..... | 27 | 955.95 | 3 | 200.00 | 102 | 41,269.70 | 137 | 45,031.14 |
| ROSEBUD..... | 19 | 1,073.81 | 2 | 465.00 | 59 | 7,391.00 | 56 | 26,911.96 |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

MAY 1994

| COUNTY | EPSDT RECIP | EPSDT AMOUNT | FEDERAL QUALIFIED HEALTH CENTER RECIP | FEDERAL QUALIFIED HEALTH CENTER AMOUNT | OTHER RECIP | OTHER AMOUNT | MISCELLANEOUS RECIP | MISCELLANEOUS AMOUNT |
|---|---|---|---|---|---|---|---|---|
| SANDERS..... | 25 | 886.40 | | .00 | 61 | 18,439.36 | 115 | 32,305.82 |
| SHERIDAN..... | 4 | 141.67 | | .00 | 4 | 165.67 | 44 | 7,971.16 |
| SILVER BOW..... | 245 | 10,501.01 | 446 | 13,141.70 | 415 | 66,294.85 | 420 | 64,169.49 |
| STILLWATER..... | 27 | 1,259.00 | 1 | 72.00 | 21 | 5,606.85 | 58 | 8,418.85 |
| SWEET GRASS.... | 5 | 484.17 | 1 | 132.00 | 19 | 6,293.29 | 33 | 4,841.06 |
| TETON..... | 18 | 495.83 | | .00 | 48 | 15,465.48 | 63 | 12,942.90 |
| TOOLE..... | 26 | 647.84 | | .00 | 16 | 3,500.73 | 43 | 11,301.07 |
| TREASURE..... | 2 | 100.72 | | .00 | 3 | 615.27 | 4 | 876.19 |
| VALLEY..... | 12 | 611.35 | 2 | 728.00 | 36 | 20,245.01 | 111 | 17,123.93 |
| WHEATLAND..... | 7 | 263.06 | 2 | 198.00 | 12 | 1,323.72 | 27 | 4,981.46 |
| WIBAUX..... | 3 | 122.67 | | .00 | 7 | 703.72 | 7 | 1,671.97 |
| YELLOWSTONE.... | 341 | 38,491.04 | 1,223 | 117,293.74 | 826 | 153,645.69 | 880 | 238,753.84 |
| INSTITUTIONS... | | .00 | | .00 | | .00 | | .00 |
| NOCO BREAKDOWN. | 44 | 2,829.17 | 1 | 67.00 | 35 | 16,716.49 | 1 | 1,280.48 |
| STATE TOTAL.... | 3,844 | 158,585.44 | 1,777 | 140,171.53 | 6,332 | 1,187,827.23 | 7,635 | 1,869,191.61 |

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MAY 1994

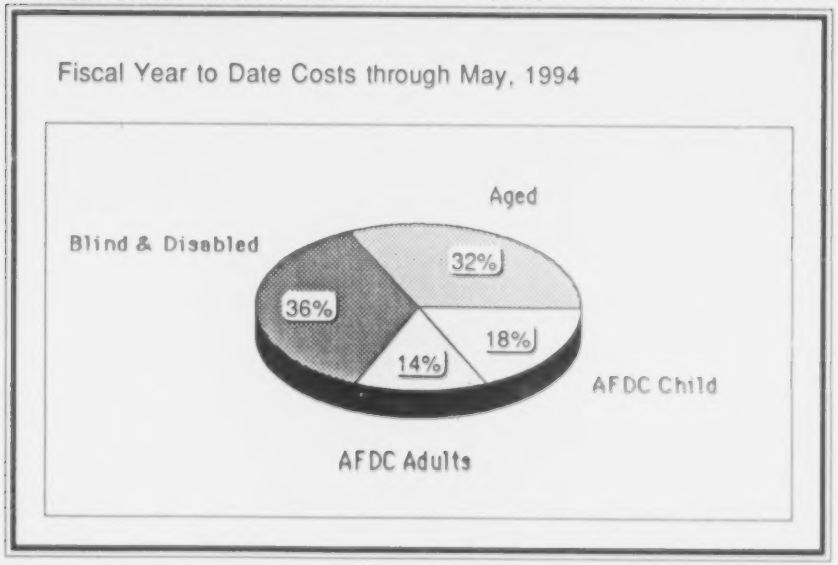
| COUNTY | AGED | | FAMILY ADULTS | | BLIND | | CHILD | | DISABLED | |
|---|---|---|---|---|---|---|---|---|---|---|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD..... | 101 | 179,560.87 | 125 | 49,327.45 | 2 | 372.47 | 206 | 56,185.40 | 100 | 143,299.08 |
| BIG HORN..... | 87 | 98,614.21 | 181 | 101,821.41 | 1 | 3,045.90 | 303 | 106,351.99 | 122 | 253,414.48 |
| BLAINE..... | 53 | 45,134.13 | 92 | 39,370.01 | | .00 | 171 | 91,467.78 | 86 | 97,440.48 |
| BROADWATER..... | 41 | 41,739.33 | 65 | 29,685.93 | 1 | 375.12 | 109 | 15,450.09 | 42 | 36,502.90 |
| CARBON..... | 72 | 84,202.35 | 135 | 36,597.24 | | .00 | 263 | 56,479.00 | 111 | 69,785.95 |
| CARTER..... | 23 | 52,442.46 | 11 | 2,973.29 | | .00 | 16 | 1,131.95 | 7 | 2,022.38 |
| CASCADE..... | 675 | 1,399,575.99 | 1,175 | 380,563.01 | 12 | 7,276.76 | 1,914 | 630,985.06 | 1,251 | 1,336,461.97 |
| CHOUTEAU..... | 61 | 74,993.66 | 31 | 4,441.25 | | .00 | 45 | 6,502.66 | 52 | 64,800.98 |
| CUSTER..... | 149 | 222,494.96 | 298 | 99,326.88 | 1 | 97.96 | 437 | 134,378.36 | 233 | 232,452.68 |
| DANIELS..... | 28 | 70,954.06 | 10 | 1,754.13 | | .00 | 21 | 1,328.57 | 13 | 10,592.24 |
| DAWSON..... | 75 | 199,482.76 | 146 | 70,945.17 | | .00 | 248 | 29,731.97 | 127 | 97,109.48 |
| DEER LODGE..... | 123 | 206,029.88 | 286 | 63,874.66 | | .00 | 513 | 148,404.38 | 218 | 129,967.91 |
| FALLON..... | 44 | 42,067.13 | 21 | 8,188.72 | | .00 | 37 | 6,606.58 | 24 | 24,982.18 |
| FERGUS..... | 287 | 242,611.10 | 134 | 65,678.25 | 3 | 1,776.70 | 258 | 99,892.59 | 150 | 111,009.59 |
| FLATHEAD..... | 517 | 628,201.35 | 1,321 | 338,121.78 | 3 | 507.78 | 2,389 | 270,263.00 | 815 | 775,426.80 |
| GALLATIN..... | 178 | 235,683.15 | 584 | 424,506.31 | 1 | 26.95 | 1,082 | 117,075.75 | 373 | 352,697.48 |
| GARFIELD..... | 12 | 26,158.27 | 11 | 6,252.53 | | .00 | 7 | 854.70 | 7 | 5,326.23 |
| GLACIER..... | 92 | 112,235.65 | 169 | 59,136.95 | 1 | 1,798.95 | 233 | 101,273.34 | 162 | 374,862.57 |
| GOLDEN VALLEY.. | 4 | 3,244.13 | 6 | 12,331.11 | | .00 | 13 | 14,383.75 | 3 | 657.76 |
| GRANITE..... | 22 | 54,586.48 | 22 | 4,474.80 | | .00 | 42 | 4,959.70 | 23 | 14,060.95 |
| HILL..... | 136 | 208,278.93 | 544 | 112,359.43 | 4 | 1,007.39 | 1,107 | 243,156.03 | 270 | 184,613.60 |
| JEFFERSON..... | 67 | 94,374.09 | 92 | 20,727.76 | | .00 | 173 | 68,137.16 | 162 | 55,307.54 |
| JUDITH BASIN... | 10 | 5,401.46 | 15 | 2,317.20 | | .00 | 41 | 3,245.92 | 10 | 1,978.49 |
| LAKE..... | 219 | 241,495.16 | 828 | 164,619.28 | 2 | 89.92 | 1,450 | 214,319.30 | 440 | 326,495.42 |
| LEWIS & CLARK.. | 253 | 310,434.84 | 1,006 | 268,493.40 | 3 | 8,460.83 | 1,772 | 276,383.40 | 807 | 600,005.14 |
| LIBERTY..... | 14 | 26,612.64 | 4 | 752.67 | | .00 | 8 | 824.52 | 10 | 7,948.09 |
| LINCOLN..... | 156 | 209,571.06 | 447 | 144,951.13 | 1 | 196.34 | 625 | 121,650.92 | 303 | 282,047.29 |
| MADISON..... | 68 | 112,761.42 | 51 | 18,456.85 | | .00 | 77 | 8,791.45 | 42 | 51,412.13 |
| MCCONE..... | 24 | 67,334.57 | 18 | 6,738.94 | | .00 | 11 | 760.28 | 6 | 9,778.08 |
| MEAGHER..... | 21 | 38,434.14 | 13 | 2,210.73 | | .00 | 36 | 6,434.19 | 18 | 38,010.33 |
| MINERAL..... | 28 | 58,363.64 | 90 | 36,761.50 | | .00 | 134 | 27,896.19 | 58 | 53,248.28 |
| MISSOULA..... | 375 | 484,315.84 | 1,816 | 419,393.02 | 12 | 5,778.05 | 3,061 | 562,836.90 | 1,474 | 1,552,251.72 |
| MUSSELSHELL.... | 73 | 94,799.44 | 61 | 23,789.59 | | .00 | 104 | 61,846.45 | 74 | 45,505.77 |
| PARK..... | 131 | 194,670.17 | 219 | 66,793.93 | | .00 | 336 | 134,110.05 | 222 | 152,841.10 |
| PETROLEUM..... | 4 | 1,979.37 | 4 | 337.36 | | .00 | 3 | 302.87 | 3 | 784.50 |
| PHILLIPS..... | 58 | 85,938.88 | 48 | 30,997.15 | 1 | 60.56 | 63 | 16,276.30 | 73 | 55,185.37 |
| PONDERA..... | 104 | 216,001.73 | 64 | 24,059.22 | | .00 | 113 | 43,897.64 | 63 | 80,867.04 |
| POWDER RIVER... | 30 | 85,251.46 | 13 | 5,732.12 | | .00 | 18 | 13,823.64 | 5 | 7,674.89 |
| POWELL..... | 73 | 104,214.64 | 69 | 34,084.78 | | .00 | 95 | 41,142.66 | 58 | 51,501.34 |
| PRAIRIE..... | 14 | 19,460.19 | 7 | 4,611.83 | | .00 | 13 | 3,494.79 | 11 | 15,107.34 |
| RAVALLI..... | 253 | 380,776.56 | 483 | 143,074.68 | | .00 | 906 | 101,424.60 | 412 | 427,690.80 |
| RICHLAND..... | 111 | 158,765.73 | 140 | 80,521.20 | | .00 | 237 | 73,948.65 | 120 | 107,423.73 |
| ROOSEVELT..... | 113 | 172,086.99 | 322 | 181,791.71 | | .00 | 531 | 184,992.46 | 174 | 270,110.24 |
| ROSEBUD..... | 62 | 83,191.26 | 88 | 38,899.22 | | .00 | 141 | 28,690.98 | 78 | 86,891.11 |

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

MAY 1994

| COUNTY | AGED RECIP | AGED AMOUNT | FAMILY ADULTS RECIP | FAMILY ADULTS AMOUNT | BLIND RECIP | BLIND AMOUNT | CHILD RECIP | CHILD AMOUNT | DISABLED RECIP | DISABLED AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|
| SANDERS..... | 84 | 111,989.46 | 170 | 49,823.27 | | .00 | 218 | 39,816.31 | 129 | 135,382.92 |
| SHERIDAN..... | 60 | 155,372.75 | 18 | 9,375.06 | | .00 | 28 | 12,278.64 | 47 | 44,886.14 |
| SILVER BOW..... | 430 | 622,331.78 | 969 | 248,089.35 | 3 | 351.20 | 1,703 | 457,125.70 | 789 | 757,767.15 |
| STILLWATER..... | 77 | 162,606.60 | 60 | 27,940.55 | | .00 | 121 | 11,610.98 | 64 | 86,853.69 |
| SWEET GRASS.... | 47 | 96,613.34 | 33 | 9,469.05 | 1 | 215.27 | 53 | 21,390.31 | 21 | 24,248.21 |
| TETON..... | 77 | 114,110.46 | 81 | 19,478.71 | | .00 | 96 | 9,281.65 | 66 | 53,887.41 |
| TOOLE..... | 54 | 75,137.97 | 67 | 23,111.52 | | .00 | 103 | 25,535.98 | 60 | 38,191.51 |
| TREASURE..... | 4 | 1,266.97 | 5 | 2,078.14 | | .00 | 7 | 1,158.40 | 3 | 3,461.11 |
| VALLEY..... | 101 | 240,916.14 | 131 | 55,624.99 | | .00 | 208 | 181,620.99 | 114 | 68,820.38 |
| WHEATLAND..... | 37 | 58,002.33 | 38 | 16,466.04 | | .00 | 60 | 9,393.45 | 19 | 15,830.31 |
| WIBAUX..... | 22 | 39,514.30 | 2 | 88.93 | | .00 | 11 | 508.33 | 10 | 5,808.22 |
| YELLOWSTONE.... | 768 | 1,216,703.47 | 2,387 | 694,615.23 | 11 | 5,466.12 | 3,980 | 801,856.45 | 1,586 | 1,524,010.74 |
| INSTITUTIONS... | 127 | 474,325.07 | | .00 | | .00 | | .00 | 185 | 2,387,075.39 |
| NOCO BREAKDOWN. | | .00 | 1 | 18.72 | | .00 | 240 | 90,900.87 | | .00 |
| STATE TOTAL.... | 6,800 | 10,843,416.77 | 15,138 | 4,788,025.14 | 63 | 36,904.27 | 26,084 | 5,794,572.03 | 11,666 | 13,743,776.61 |

58 CASES WITH OTHER ELIGIBILITY CRITERIA, NOT REPORTED IN THE ABOVE CATEGORIES, TOTALING $6,366.87 ARE NOT SHOWN ON THIS TABLE.
ADDITIONALLY GROSS ADJUSTMENTS OF -$1,238,006.70 ARE NOT SHOWN ON THIS TABLE.



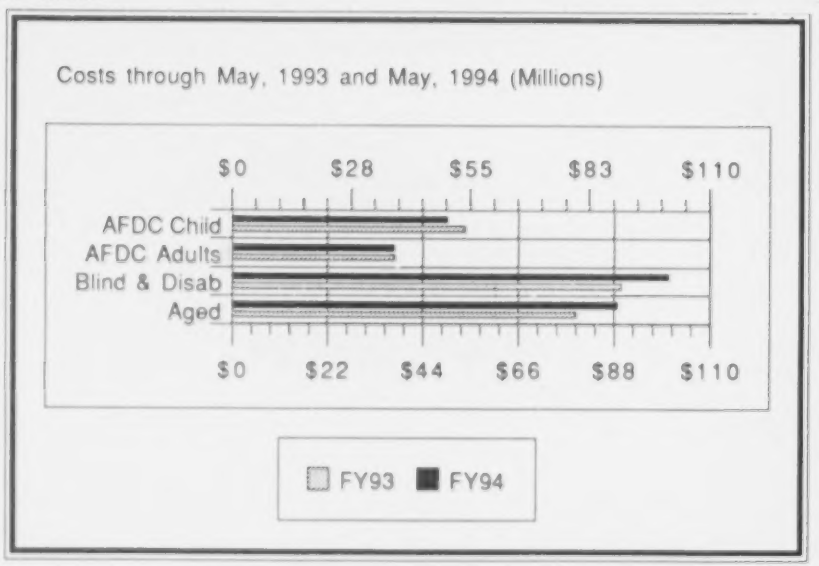
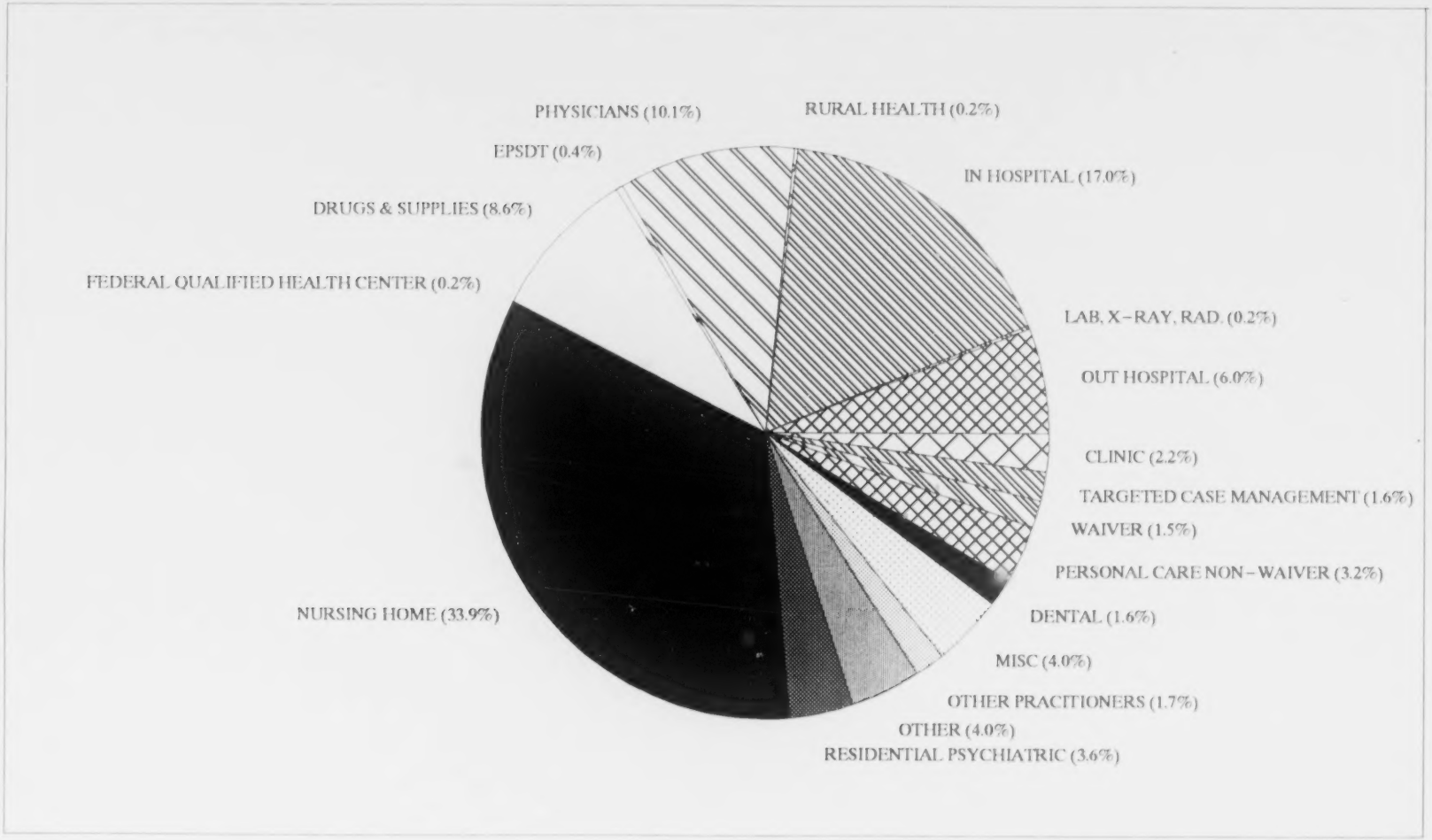



FIGURE 4

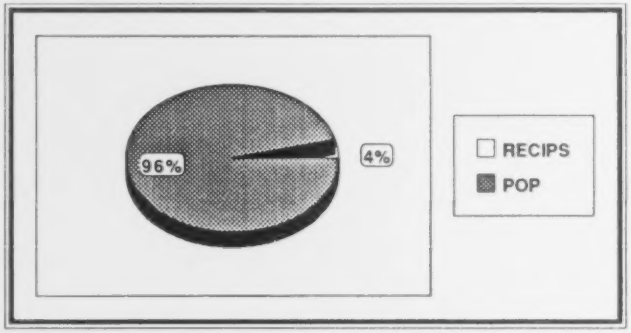
# FISCAL YEAR TO DATE THROUGH MAY, 1994
# COST BY CATEGORY OF SERVICE



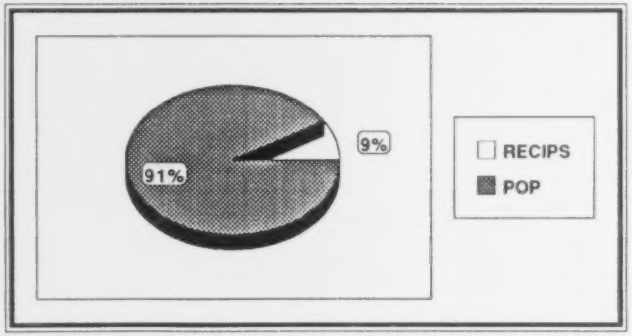


## TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
## MAY 1994

| COUNTY | POPULATION | AFDC RECIPIENTS | AFDC PERCENT | FOOD STAMP RECIPIENTS | FOOD STAMP PERCENT |
|---|---|---|---|---|---|
| Beaverhead | 8,603 | 236 | 2.74% | 706 | 8.21% |
| Big Horn | 11,661 | 1,432 | 12.28% | 2,781 | 23.85% |
| Blaine | 6,777 | 589 | 8.69% | 1,028 | 15.17% |
| Broadwater | 3,520 | 155 | 4.40% | 325 | 9.23% |
| Carbon | 8,253 | 218 | 2.64% | 609 | 7.38% |
| Carter | 1,489 | 17 | 1.14% | 72 | 4.84% |
| Cascade | 79,268 | 3,286 | 4.15% | 6,600 | 8.33% |
| Chouteau | 5,459 | 65 | 1.19% | 196 | 3.59% |
| Custer | 11,763 | 566 | 4.81% | 1,193 | 10.14% |
| Daniels | 2,128 | 24 | 1.13% | 57 | 2.68% |
| Dawson | 9,064 | 248 | 2.74% | 598 | 6.60% |
| Deer Lodge | 10,037 | 639 | 6.37% | 1,229 | 12.24% |
| Fallon | 3,016 | 48 | 1.59% | 129 | 4.28% |
| Fergus | 12,407 | 156 | 1.26% | 548 | 4.42% |
| Flathead | 62,857 | 2,221 | 3.53% | 5,300 | 8.43% |
| Gallatin | 53,875 | 827 | 1.54% | 2,139 | 3.97% |
| Garfield | 1,428 | 11 | 0.77% | 43 | 3.01% |
| Glacier | 12,189 | 1,885 | 15.46% | 3,293 | 27.02% |
| Golden Valley | 897 | 23 | 2.56% | 55 | 6.13% |
| Granite | 2,531 | 71 | 2.81% | 205 | 8.10% |
| Hill | 17,799 | 1,105 | 6.21% | 2,229 | 12.52% |
| Jefferson | 8,248 | 175 | 2.12% | 476 | 5.77% |
| Judith Basin | 2,251 | 44 | 1.95% | 67 | 2.98% |
| Lake | 22,051 | 1,606 | 7.26% | 2,517 | 11.41% |
| Lewis & Clark | 49,661 | 1,719 | 3.46% | 4,027 | 8.11% |
| Liberty | 2,255 | 1 | 0.04% | 45 | 2.00% |
| Lincoln | 17,682 | 1,253 | 7.09% | 2,434 | 13.77% |
| Madison | 6,070 | 108 | 1.78% | 272 | 4.48% |
| McCone | 2,099 | 32 | 1.52% | 62 | 2.95% |
| Meagher | 1,813 | 41 | 2.26% | 136 | 7.50% |
| Mineral | 3,465 | 271 | 7.82% | 508 | 14.66% |
| Missoula | 82,416 | 3,825 | 4.64% | 7,653 | 9.29% |
| Musselshell | 4,103 | 112 | 2.73% | 337 | 8.21% |
| Park | 14,838 | 397 | 2.68% | 1,066 | 7.18% |
| Petroleum | 511 | 2 | 0.39% | 10 | 1.96% |
| Phillips | 5,090 | 134 | 2.63% | 387 | 7.60% |
| Pondera | 6,203 | 333 | 5.37% | 700 | 11.28% |
| Powder River | 2,050 | 31 | 1.51% | 76 | 3.71% |
| Powell | 6,785 | 150 | 2.21% | 385 | 5.67% |
| Prairie | 1,297 | 14 | 1.08% | 45 | 3.47% |
| Ravalli | 27,447 | 786 | 2.86% | 2,153 | 7.84% |
| Richland | 10,510 | 301 | 2.86% | 879 | 8.36% |
| Roosevelt | 10,364 | 1,747 | 16.08% | 2,798 | 25.75% |
| Rosebud | 10,592 | 746 | 7.04% | 1,338 | 12.63% |
| Sanders | 8,844 | 387 | 4.38% | 910 | 10.29% |
| Sheridan | 4,490 | 43 | 0.96% | 180 | 4.01% |
| Silver Bow | 34,128 | 1,980 | 5.80% | 3,832 | 11.23% |
| Stillwater | 6,735 | 92 | 1.37% | 281 | 4.17% |
| Sweet Grass | 3,120 | 61 | 1.96% | 180 | 5.77% |
| Teton | 6,190 | 128 | 2.07% | 315 | 5.09% |
| Toole | 4,983 | 128 | 2.57% | 349 | 7.00% |
| Treasure | 884 | 11 | 1.24% | 32 | 3.62% |
| Valley | 8,195 | 385 | 4.70% | 873 | 10.65% |
| Wheatland | 2,264 | 80 | 3.53% | 183 | 8.08% |
| Wibaux | 1,129 | 16 | 1.42% | 65 | 5.76% |
| Yellowstone | 118,063 | 4,309 | 3.65% | 8,556 | 7.25% |
| State Total | 822,347 | 35,270 | 4.29% | 73,462 | 8.93% |



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

## TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

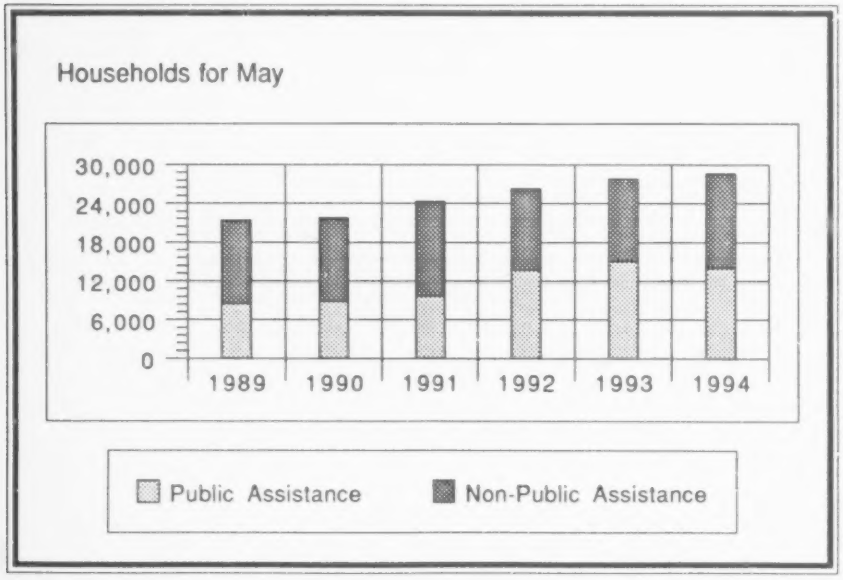
### MAY, 1994

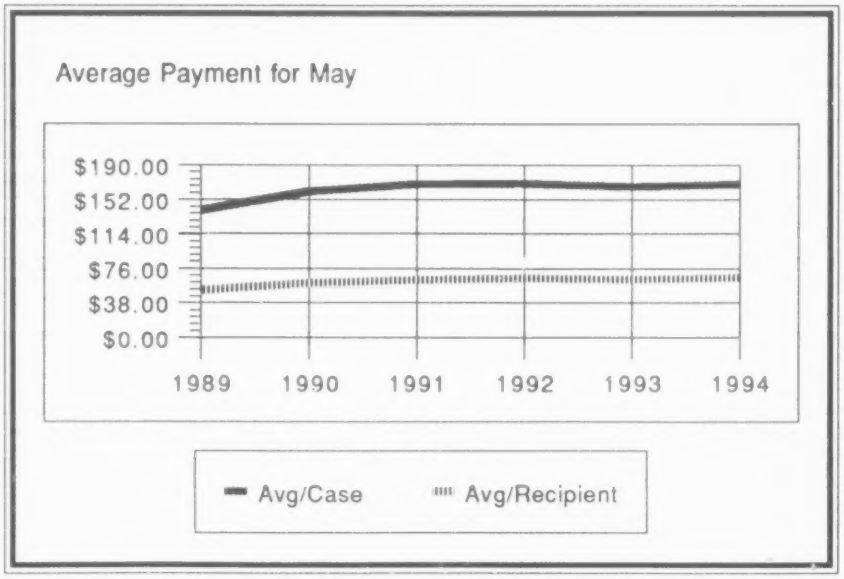
| COUNTY | CASES | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF FOOD STAMPS | AVG PER CASE | AVG PER RECIPIENT |
|---|---|---|---|---|---|---|---|
| BEAVERHEAD | 304 | 706 | 118 | 186 | $44,771 | $147.27 | $63.42 |
| BIG HORN | 751 | 2,781 | 293 | 458 | $168,952 | $224.97 | $60.75 |
| BLAINE | 305 | 1,028 | 133 | 172 | $64,722 | $212.20 | $62.96 |
| BROADWATER | 123 | 325 | 51 | 72 | $20,069 | $163.16 | $61.75 |
| CARBON | 256 | 609 | 99 | 157 | $40,190 | $156.99 | $65.99 |
| CARTER | 32 | 72 | 9 | 23 | $4,416 | $138.00 | $61.33 |
| CASCADE | 2,774 | 6,600 | 1,528 | 1,246 | $429,746 | $154.92 | $65.11 |
| CHOUTEAU | 70 | 196 | 28 | 42 | $10,864 | $155.20 | $55.43 |
| CUSTER | 497 | 1,193 | 255 | 242 | $71,577 | $144.02 | $60.00 |
| DANIELS | 28 | 57 | 11 | 17 | $3,008 | $107.43 | $52.77 |
| DAWSON | 235 | 598 | 110 | 125 | $37,930 | $161.40 | $63.43 |
| DEER LODGE | 533 | 1,229 | 284 | 249 | $81,489 | $152.89 | $66.31 |
| FALLON | 50 | 129 | 24 | 26 | $6,892 | $137.84 | $53.43 |
| FERGUS | 228 | 548 | 92 | 136 | $29,479 | $129.29 | $53.79 |
| FLATHEAD | 2,069 | 5,300 | 892 | 1,177 | $352,187 | $170.22 | $66.45 |
| GALLATIN | 873 | 2,139 | 387 | 486 | $144,752 | $165.81 | $67.67 |
| GARFIELD | 15 | 43 | 6 | 9 | $2,659 | $177.27 | $61.84 |
| GLACIER | 1,021 | 3,293 | 474 | 547 | $219,024 | $214.52 | $66.51 |
| GOLDEN VALLEY | 18 | 55 | 8 | 10 | $3,593 | $199.61 | $65.33 |
| GRANITE | 78 | 205 | 30 | 48 | $13,662 | $175.15 | $66.64 |
| HILL | 818 | 2,229 | 405 | 413 | $145,624 | $178.02 | $65.33 |
| JEFFERSON | 196 | 476 | 68 | 128 | $31,778 | $162.13 | $66.76 |
| JUDITH BASIN | 25 | 67 | 13 | 12 | $3,758 | $150.32 | $56.09 |
| LAKE | 882 | 2,517 | 535 | 347 | $177,464 | $201.21 | $70.51 |
| LEWIS & CLARK | 1,782 | 4,027 | 879 | 903 | $258,790 | $145.22 | $64.26 |
| LIBERTY | 15 | 45 | 2 | 13 | $2,237 | $149.13 | $49.71 |
| LINCOLN | 885 | 2,434 | 447 | 438 | $164,390 | $185.75 | $67.54 |
| MADISON | 96 | 272 | 31 | 65 | $17,203 | $179.20 | $63.25 |
| MCCONE | 21 | 62 | 8 | 13 | $4,158 | $198.00 | $67.06 |
| MEAGHER | 53 | 136 | 15 | 38 | $8,893 | $167.79 | $65.39 |
| MINERAL | 197 | 508 | 103 | 94 | $32,870 | $166.85 | $64.70 |
| MISSOULA | 3,162 | 7,653 | 1,677 | 1,485 | $523,865 | $165.68 | $68.45 |
| MUSSELSHELL | 142 | 337 | 53 | 89 | $21,044 | $148.20 | $62.45 |
| PARK | 448 | 1,066 | 215 | 233 | $66,221 | $147.81 | $62.12 |
| PETROLEUM | 2 | 10 | 1 | 1 | $576 | $288.00 | $57.60 |
| PHILLIPS | 176 | 387 | 81 | 95 | $23,754 | $134.97 | $61.38 |
| PONDERA | 230 | 700 | 96 | 134 | $42,103 | $183.06 | $60.15 |
| POWDER RIVER | 27 | 76 | 8 | 19 | $4,938 | $182.89 | $64.97 |
| POWELL | 153 | 385 | 63 | 90 | $25,848 | $168.94 | $67.14 |
| PRAIRIE | 17 | 45 | 6 | 11 | $2,574 | $151.41 | $57.20 |
| RAVALLI | 852 | 2,153 | 347 | 505 | $143,753 | $168.72 | $66.77 |
| RICHLAND | 352 | 879 | 138 | 214 | $54,187 | $153.94 | $61.65 |
| ROOSEVELT | 912 | 2,798 | 447 | 465 | $185,756 | $203.68 | $66.39 |
| ROSEBUD | 399 | 1,338 | 166 | 233 | $81,990 | $205.49 | $61.28 |

## TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

### MAY, 1994

| COUNTY | CASES | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF FOOD STAMPS | AVG PER CASE | AVG PER RECIPIENT |
|---|---|---|---|---|---|---|---|
| SANDERS | 367 | 910 | 162 | 205 | $60,340 | $164.41 | $66.31 |
| SHERIDAN | 86 | 180 | 42 | 44 | $9,205 | $107.03 | $51.14 |
| SILVER BOW | 1,652 | 3,832 | 904 | 748 | $259,899 | $157.32 | $67.82 |
| STILLWATER | 116 | 281 | 48 | 68 | $17,050 | $146.98 | $60.68 |
| SWEETGRASS | 65 | 190 | 22 | 43 | $11,011 | $169.40 | $61.17 |
| TETON | 126 | 315 | 68 | 58 | $20,334 | $161.38 | $64.55 |
| TOOLE | 141 | 349 | 66 | 75 | $18,128 | $128.57 | $51.94 |
| TREASURE | 12 | 32 | 3 | 9 | $1,367 | $113.92 | $42.72 |
| VALLEY | 343 | 873 | 149 | 194 | $53,542 | $156.10 | $61.33 |
| WHEATLAND | 70 | 183 | 28 | 42 | $11,565 | $165.21 | $63.20 |
| WIBAUX | 27 | 65 | 9 | 18 | $4,047 | $149.89 | $62.26 |
| YELLOWSTONE | 3,455 | 8,556 | 1,858 | 1,597 | $580,173 | $167.92 | $67.81 |
| **STATE TOTAL** | **28,562** | **73,462** | **13,995** | **14,567** | **$4,820,417** | **$168.77** | **$65.62** |



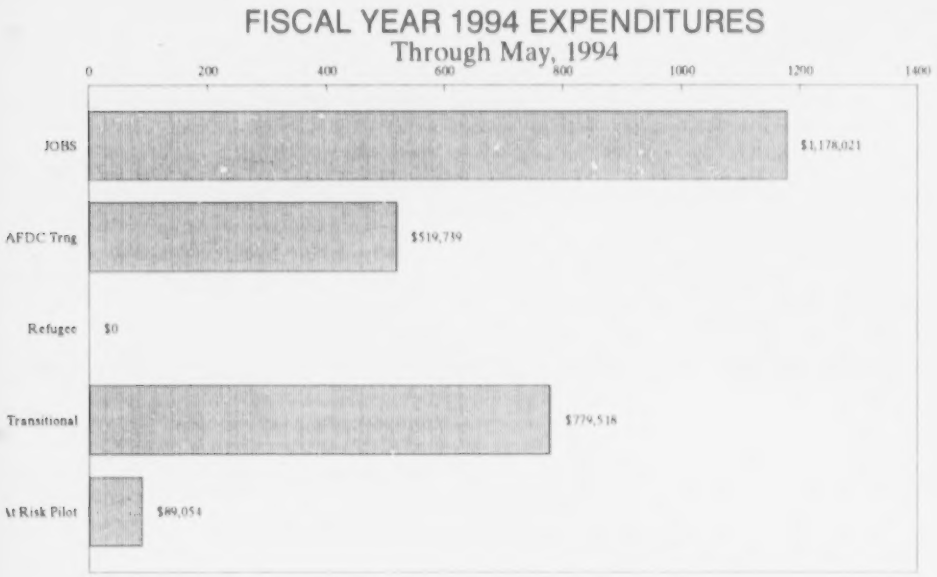



| COUNTY | JOBS | | | AFDC Training | | | Refugee | | | Transitional | | | At Risk Pilot | | | State Total | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Kids | Days | Amount | Kids | Days | Amount | Kids | Days | Amount | Kids | Days | Amount | Kids | Days | Amount | Kids | Days | Amount |
| Beaverhead | 15 | 96 | $1,342 | 10 | 61 | $694 | | | | 3 | 56 | $521 | | | | 28 | 213 | $2,557 |
| Big Horn | 18 | 204 | $2,466 | | | | | | | 7 | 102 | $1,104 | | | | 25 | 306 | $3,569 |
| Blaine | 1 | 20 | $240 | | | | | | | | | | | | | 1 | 20 | $240 |
| Broadwater | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Carbon | | | | | | | | | | 3 | 25 | $257 | | | | 3 | 25 | $257 |
| Carter | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Cascade | 106 | 1,146 | $14,495 | 37 | 292 | $3,564 | | | | 51 | 644 | $6,942 | | | | 194 | 2,082 | $25,001 |
| Chouteau | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Custer | 9 | 57 | $813 | 13 | 28 | $1,518 | | | | 7 | 98 | $1,038 | | | | 29 | 183 | $3,369 |
| Daniels | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Dawson | 11 | 72 | $833 | 8 | 45 | $557 | | | | 3 | 52 | $561 | | | | 22 | 169 | $1,951 |
| Deer Lodge | 11 | 55 | $678 | 3 | 21 | $231 | | | | 4 | 67 | $686 | | | | 18 | 143 | $1,595 |
| Fallon | | | | | | | | | | 3 | 32 | $388 | | | | 3 | 32 | $388 |
| Fergus | 4 | 21 | $288 | | | | | | | 5 | 27 | $197 | | | | 9 | 48 | $485 |
| Flathead | 54 | 572 | $7,160 | 24 | 194 | $2,459 | | | | 55 | 673 | $6,982 | | | | 133 | 1,439 | $16,600 |
| Gallatin | 26 | 280 | $3,380 | 33 | 286 | $3,346 | | | | 25 | 370 | $4,178 | | | | 84 | 936 | $10,903 |
| Garfield | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Glacier | 67 | 643 | $8,133 | | | | | | | 1 | 15 | $172 | | | | 68 | 658 | $8,305 |
| Golden Valley | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Granite | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Hill | 29 | 216 | $2,343 | 21 | 73 | $1,175 | | | | 15 | 328 | $3,145 | | | | 65 | 617 | $6,662 |
| Jefferson | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Judith Basin | | | | | | | | | | 3 | 33 | $371 | | | | 3 | 33 | $371 |
| Lake | 55 | 731 | $8,530 | 16 | 196 | $2,195 | | | | 21 | 312 | $3,399 | | | | 92 | 1,239 | $14,124 |
| Lewis & Clark | 51 | 701 | $8,565 | 16 | 166 | $2,022 | | | | 71 | 1,104 | $11,896 | | | | 138 | 1,971 | $22,482 |
| Liberty | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Lincoln | 22 | 194 | $2,351 | | | | | | | 5 | 84 | $812 | | | | 27 | 278 | $3,162 |
| Madison | | | | 2 | 19 | $225 | | | | | | | | | | 2 | 19 | $225 |
| McCone | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Meagher | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Mineral | 2 | 11 | $208 | 4 | 18 | $228 | | | | 1 | 18 | $193 | | | | 7 | 47 | $629 |
| Missoula | 156 | 1,677 | $20,817 | 58 | 382 | $4,761 | | | | 67 | 985 | $10,486 | 32 | 435 | $3,309 | 313 | 3,479 | $39,373 |
| Musselshell | 3 | 17 | $248 | | | | | | | 1 | 13 | $117 | | | | 4 | 30 | $365 |
| Park | 6 | 51 | $720 | 5 | 51 | $609 | | | | 11 | 149 | $1,433 | | | | 22 | 251 | $2,761 |
| Petroleum | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Phillips | 1 | 13 | $156 | | | | | | | | | | | | | 1 | 13 | $156 |
| Pondera | 1 | 21 | $236 | | | | | | | 2 | 13 | $194 | | | | 3 | 34 | $430 |
| Powder River | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Powell | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Prairie | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Ravalli | 16 | 157 | $1,998 | 8 | 56 | $683 | | | | 9 | 118 | $1,374 | | | | 33 | 331 | $4,055 |
| Richland | 11 | 103 | $1,182 | | | | | | | 6 | 96 | $1,044 | | | | 17 | 199 | $2,227 |
| Roosevelt | 4 | 16 | $257 | | | | | | | 2 | 29 | $404 | | | | 6 | 45 | $661 |
| Rosebud | 10 | 54 | $643 | | | | | | | 3 | 48 | $479 | | | | 13 | 102 | $1,122 |

## TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MAY, 1994

| COUNTY | JOBS | | | AFDC Training | | | Refugee | | | Transitional | | | At Risk Pilot | | | State Total | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Kids | Days | Amount | Kids | Days | Amount | Kids | Days | Amount | Kids | Days | Amount | Kids | Days | Amount | Kids | Days | Amount |
| Sanders | 3 | 31 | $378 | | | | | | | 3 | 34 | $366 | | | | 6 | 65 | $744 |
| Sheridan | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Silver Bow | 52 | 569 | $6,149 | 34 | 267 | $3,215 | | | | 32 | 454 | $4,925 | | | | 118 | 1,290 | $14,289 |
| Stillwater | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Sweet Grass | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Teton | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Toole | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Treasure | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Valley | 1 | 1 | $30 | | | | | | | | | | | | | 1 | 1 | $30 |
| Wheatland | | | | | | | | | | 5 | 71 | $788 | | | | 5 | 71 | $788 |
| Wibaux | | | | | | | | | | | | | | | | 0 | 0 | $0 |
| Yellowstone | 118 | 961 | $12,719 | 93 | 679 | $8,885 | | | | 95 | 1,425 | $15,798 | | | | 306 | 3,065 | $37,402 |
| State Total | 863 | 8,690 | $107,355 | 385 | 2,834 | $36,365 | 0 | 0 | $0 | 519 | 7,475 | $80,248 | 32 | 435 | $3,309 | 1,799 | 19,434 | $227,276 |

*The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $263,979 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.*




*Day Care Program Description*

*JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.*

*Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.*

*Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self reliant.*

*At-Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.*

*Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.*

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH MAY 31, 1994

| COUNTY | HEAT ASSIST CASES | RECIPIENTS | HANDICAPPED CASES | SENIOR CIT. CASES | HEAT ASSIST PAYMENTS | HEAT ASSIST OBLIGATIONS |
|---|---|---|---|---|---|---|
| BEAVERHEAD..... | 252 | 570 | 62 | 83 | $82,363.00 | $82,563.00 |
| BIG HORN..... | 466 | 1,598 | 84 | 102 | $189,887.00 | $190,005.00 |
| BLAINE..... | 134 | 346 | 29 | 45 | $49,364.00 | $50,281.00 |
| BROADWATER..... | 116 | 292 | 31 | 44 | $44,774.00 | $44,805.00 |
| CARBON..... | 166 | 374 | 45 | 52 | $48,754.00 | $48,782.00 |
| CARTER..... | 28 | 54 | 8 | 15 | $10,112.00 | $10,112.00 |
| CASCADE..... | 2,076 | 5,026 | 582 | 459 | $547,326.00 | $576,309.00 |
| CHOUTEAU..... | 101 | 266 | 29 | 27 | $32,642.00 | $32,699.00 |
| CUSTER..... | 338 | 907 | 67 | 72 | $106,884.00 | $106,884.00 |
| DANIELS..... | 34 | 74 | 6 | 17 | $10,126.00 | $10,126.00 |
| DAWSON..... | 206 | 551 | 37 | 56 | $70,823.00 | $70,970.00 |
| DEER LODGE..... | 465 | 1,030 | 107 | 105 | $137,133.00 | $139,373.00 |
| FALLON..... | 41 | 91 | 12 | 19 | $14,238.00 | $14,238.00 |
| FERGUS..... | 286 | 665 | 74 | 101 | $77,675.00 | $77,883.00 |
| FLATHEAD..... | 1,606 | 4,108 | 427 | 380 | $456,812.00 | $458,342.00 |
| GALLATIN..... | 876 | 2,332 | 155 | 146 | $274,992.00 | $285,222.00 |
| GARFIELD..... | 16 | 43 | 4 | 5 | $6,935.00 | $6,936.00 |
| GLACIER..... | 157 | 379 | 23 | 40 | $43,699.00 | $45,284.00 |
| GOLDEN VALLEY.. | 13 | 34 | 2 | 4 | $4,902.00 | $4,902.00 |
| GRANITE..... | 75 | 204 | 13 | 23 | $23,056.00 | $23,056.00 |
| HILL..... | 616 | 1,691 | 105 | 76 | $207,944.00 | $216,733.00 |
| JEFFERSON..... | 172 | 422 | 59 | 62 | $53,687.00 | $53,772.00 |
| JUDITH BASIN... | 39 | 82 | 8 | 16 | $12,073.00 | $12,073.00 |
| LAKE..... | 672 | 1,761 | 165 | 166 | $236,299.00 | $236,506.00 |
| LEWIS & CLARK.. | 1,375 | 3,409 | 378 | 265 | $427,937.00 | $435,259.00 |
| LIBERTY..... | 29 | 49 | 2 | 18 | $7,003.00 | $7,379.00 |
| LINCOLN..... | 769 | 1,970 | 220 | 189 | $248,039.00 | $248,581.00 |
| MADISON..... | 122 | 282 | 34 | 55 | $42,222.00 | $42,305.00 |
| MCCONE..... | 30 | 80 | 7 | 10 | $12,569.00 | $12,569.00 |
| MEAGHER..... | 56 | 123 | 13 | 28 | $20,060.00 | $20,060.00 |
| MINERAL..... | 205 | 520 | 35 | 46 | $73,979.00 | $74,068.00 |
| MISSOULA..... | 2,382 | 6,551 | 556 | 358 | $763,487.00 | $766,497.00 |
| MUSSELSHELL.... | 179 | 421 | 49 | 70 | $53,568.00 | $54,089.00 |
| PARK..... | 464 | 1,092 | 149 | 122 | $146,515.00 | $148,343.00 |
| PETROLEUM..... | 10 | 20 | 2 | 5 | $3,025.00 | $3,025.00 |
| PHILLIPS..... | 113 | 241 | 38 | 44 | $32,168.00 | $32,654.00 |
| PONDERA..... | 177 | 420 | 40 | 66 | $54,318.00 | $54,411.00 |
| POWDER RIVER... | 28 | 68 | 5 | 11 | $10,785.00 | $10,785.00 |
| POWELL..... | 169 | 405 | 47 | 46 | $52,286.00 | $52,731.00 |
| PRAIRIE..... | 29 | 60 | 8 | 16 | $10,005.00 | $10,005.00 |
| RAVALLI..... | 836 | 2,264 | 192 | 226 | $279,906.00 | $280,367.00 |
| RICHLAND..... | 267 | 651 | 68 | 73 | $88,996.00 | $89,038.00 |
| ROOSEVELT..... | 78 | 191 | 17 | 28 | $28,446.00 | $28,446.00 |
| ROSEBUD..... | 69 | 198 | 12 | 9 | $23,047.00 | $23,047.00 |

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH MAY 31, 1994

| COUNTY | HEAT ASSIST CASES | RECIPIENTS | HANDICAPPED CASES | SENIOR CIT. CASES | HEAT ASSIST PAYMENTS | HEAT ASSIST OBLIGATIONS |
|---|---|---|---|---|---|---|
| SANDERS..... | 330 | 788 | 95 | 118 | $110,741.00 | $110,741.00 |
| SHERIDAN..... | 79 | 171 | 18 | 29 | $28,097.00 | $28,097.00 |
| SILVER BOW..... | 1,898 | 4,363 | 434 | 474 | $558,089.00 | $577,501.00 |
| STILLWATER..... | 87 | 193 | 29 | 37 | $23,369.00 | $23,556.00 |
| SWEET GRASS.... | 38 | 69 | 9 | 26 | $9,650.00 | $9,650.00 |
| TETON..... | 145 | 396 | 46 | 49 | $48,932.00 | $48,932.00 |
| TOOLE..... | 132 | 354 | 50 | 43 | $42,909.00 | $42,909.00 |
| TREASURE..... | 12 | 28 | 5 | 7 | $4,707.00 | $4,707.00 |
| VALLEY..... | 154 | 316 | 42 | 58 | $42,553.00 | $42,553.00 |
| WHEATLAND..... | 75 | 190 | 17 | 24 | $20,521.00 | $20,719.00 |
| WIBAUX..... | 23 | 55 | 7 | 11 | $7,539.00 | $7,539.00 |
| YELLOWSTONE.... | 2,263 | 5,795 | 605 | 512 | $629,706.00 | $634,175.00 |
| STATE TOTAL.... | 21,527 | 54,521 | 5,346 | 5,181 | $6,699,410.20* | $6,742,594.00 |

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

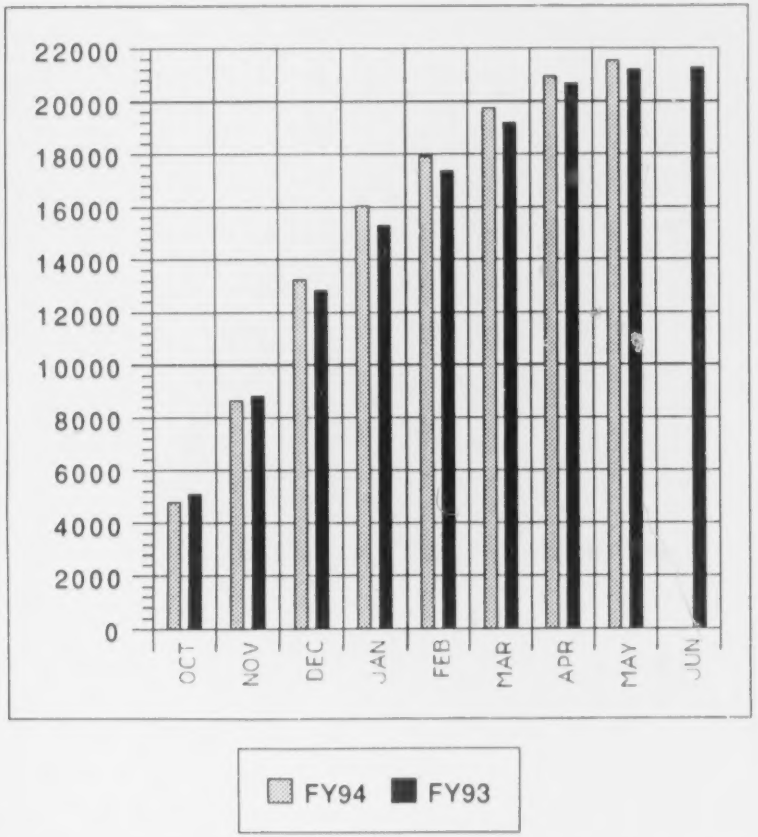
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

# LOW INCOME ENERGY ASSISTANCE

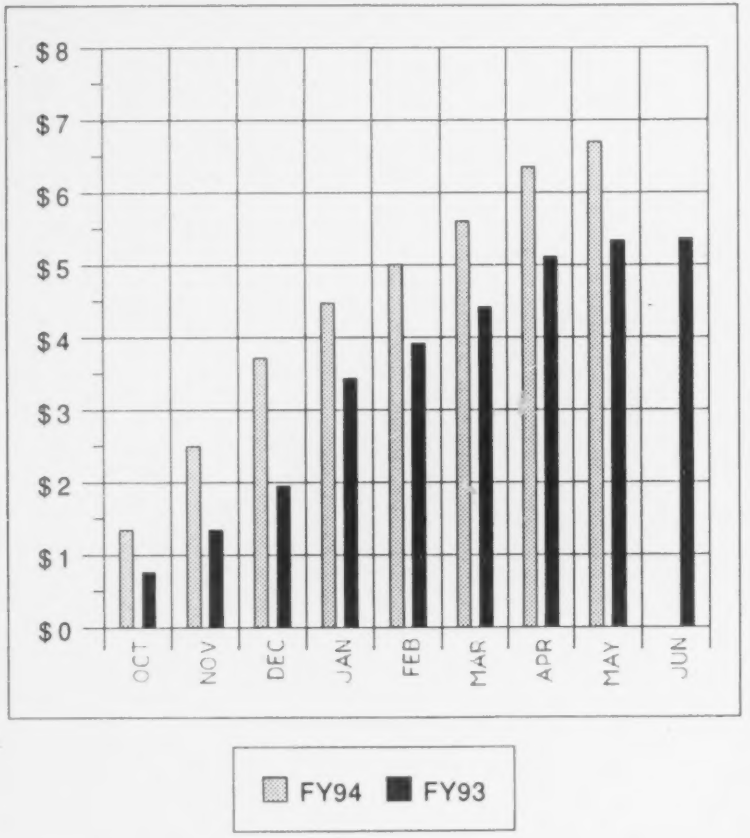
**Figure 5** **May, 1994**



YEAR-TO-DATE LIEAP CASES




YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

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